### **AGENDA**

### MORGAN COUNTY BOARD OF COUNTY COMMISSIONERS ASSEMBLY ROOM, ADMINISTRATION BUILDING 231 ENSIGN STREET, FORT MORGAN, CO 80701 TUESDAY, DECEMBER 20, 2022

To participate in the <u>Citizen's Comment Period</u> you <u>must</u> connect via Zoom Conferencing Access Information: <a href="https://us02web.zoom.us/j/83975938611">https://us02web.zoom.us/j/83975938611</a> If you cannot connect via Zoom, you may submit written public comment to <a href="morgancountybcc@co.morgan.co.us">morgancountybcc@co.morgan.co.us</a> by email by 4 p.m. on Monday December 19, 2022.

To participate in <u>Public Hearings</u> you may connect via Zoom Conferencing Access Information: <a href="https://us02web.zoom.us/j/83975938611">https://us02web.zoom.us/j/83975938611</a> to listen via phone, please dial: 1-312-626-6799, Meeting ID: 839 7593 8611

To watch and/or listen to the meeting but not participate, you may do so by connecting via Zoom Conferencing Access Information: <a href="https://us02web.zoom.us/j/83975938611">https://us02web.zoom.us/j/83975938611</a> or to listen via phone, please dial: 1-312-626-6799, Meeting ID: 839 7593 8611

9:00 A.M.

### A. WELCOME - CALL TO ORDER

### PLEDGE OF ALLEGIANCE

### **ROLL CALL:**

Commissioner Arndt Commissioner Becker Commissioner Westhoff

The Board of Morgan County Commissioners will convene as the Morgan County Board of Social/Human Services in the matter of:

- 1. CALL TO ORDER
- 2. Consideration of Approval DHS MINUTES dated November 15, 2022
- Consideration of Approval DHS WARRANTS October 2022 (Susan Nitzel, Accounting Manager)
- 4. Consideration of Approval DHS CERTIFICATION OF PROVIDER AND VENDOR BENEFIT AUTHORIZATIONS October 2022 (Susan Nitzel, Accounting Manager)

### STAND IN RECESS

(\*Recess as necessary)

<sup>\*</sup>Any meeting or event scheduled to be held at the Commissioners' Offices (218 West Kiowa Avenue, Fort Morgan, CO) will be relocated to a site with handicapped access upon request. For special assistance for the Morgan County Board of Commissioners meeting, please notify us at least 48 hours before the scheduled agenda item. Please call (970)542-3500, extension 1410, to request accommodations for any of the two locations.

### **B. CITIZEN'S COMMENT PERIOD**

Citizens are invited to speak to the Commissioners on non-agenda items. There is a 3 minute time limit per person, unless otherwise noted by the Chairman. Please note that no formal action will be taken on these items during this time due to the open meeting law provision; however, they may be placed on future posted agenda if action is required.

### C. CONSENT AGENDA

All matters under the consent agenda are considered to be routine by the Board of County Commissioners and will be enacted with a single vote. There will be no separate discussion of these items. If discussion is deemed necessary, any Board member may ask that the item be removed from the Consent Agenda and considered separately:

- 1. Ratify the Board of County Commissioners approval of meeting minutes dated December 6, 2022
- 2. Ratify the Board of County Commissioners approval of Contract 2022 CNT 124, Marylyn Riddle, Term of Contract December 12, 2022 through completion
- 3. Ratify the Board of County Commissioners approval of Contract 2022 CNT 125, Hill Petroleum, Term of Contract October 1, 2022 through March 31, 2023
- 4. Ratify the Board of County Commissioners approval of Contract 2022 CNT 126, American Environmental Consulting, Term of Contract January 1,2023 through December 31, 2023
- 5. Ratify the Board of County Commissioners approval of Contract 2022 CNT 127, Wolf Waste Removal, Term of Contract January 1, 2023 through December 31, 2023
- 6. Ratify the Board of County Commissioners approval of Contract 2022 CNT 128, Industrial Tower West, Term of Contract November 29, 2022 through completion
- 7. Ratify the Board of County Commissioners approval of Contract 2022 CNT 129-AR, Dr. John Collins, Term of Contract January 1, 2023 through December 31, 2023
- 8. Ratify the Board of County Commissioners approval of Contract 2022 CNT 130-AR, Great Copier, Term of Contract January 1, 2023 through December 31, 2023
- 9. Ratify Chairman Jon Becker's signature on Public Trustee's Report for November 2022, signed December 19, 2022
- 10. Ratify Chairman Jon Becker's signature on Morgan County Warrants for month of October 2022, signed December 19, 2022
- 11. Ratify Chairman Jon Becker's signature on Morgan County Warrants for month of November 2022, signed December 19, 2022
- 12. Ratify Chairman Jon Becker's signature on Morgan County GCL Shipping/Third Party Testing, signed December 05, 2022
- 13. Ratify Chairman Jon Becker's signature on Division of Family and Medical Leave Insurance Letter, signed December 15, 2022
- 14. Ratify Chairman Pro-Tem Gordon Westhoff's signature on Viaero Wireless 2023 Contract, signed December 15, 2022
- 15. Ratify the Board of County Commissioners approval on Morgan County Fairgrounds Fee Waiver Request for Brush Area Chamber of Commerce, signed December 5, 2022
- 16. Ratify the Board of County Commissioners approval on Morgan County Fairgrounds Fee Waiver Request for East Morgan County Hospital Foundation, signed November 28, 2022
- 17. Ratify the Board of County Commissioners approval on assignment of debt collections to Wakefield and Associates, Client #222153, #221452, #222138, #221952, #221845, #222030, #221182, #221755, #221994, #220696A, #222029, #221946, #221170A, #221733, #222133,

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#221777, #221703, #221630, #222142, #222099, #222118, #221727, #221884, #221702, #221384, #221870, #221530, #221625, #221629, #222075, #221696, #221634, #222046, #221666, #221780

### D. GENERAL BUSINESS AND ADMINISTRATIVE ITEMS

- 1. Consideration of Approval **Letter of Support**, Morgan County Impact Development Funds (Mary Gross, Executive Director of Morgan County Family Center)
- 2. OEDIT Presentation **Rural Jump Start Program** (Morgan Vankat Program Manager, Rural Jump Start & Skill Advance, Colorado Office of Economic Development & International Trade)
- 3. Consideration of Approval 2022 Mill Levies Certification For Tax year 2022 and Budget Year 2023 (Karol Kopetzky, Information Services Director)
- 4. Consideration of Approval **Resolution 2022 BCC 28** Resolution To Adopt Supplemental Budget (Dustin Corliss, Interim Finance Director)

### E. UNFINISHED BUSINESS

### F. COUNTY OFFICIAL AND DEPARTMENT HEAD REPORTS

1. Commissioners Calendar for week of December 16, 2022 through December 27, 2022

### G. ADJOURNMENT

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### HUMAN SERVICES WARRANTS

State of Colorado )	
County of Morgan )	
I, Jacque Frenier, Director of Hunconfirm that the payments listed be sum as indicated for the month of Oc	nan Services of Morgan County, Colorado, hereby low were made to the respective payees totaling the tober 2022.
Date	Director, Jacque Frenier
HMS warrants HMS payroll	\$256,614.97 \$188,109.17
Total warrants	\$444,724.14
APPROVAL BY COU	INTY BOARD OF HUMAN SERVICES
State of Colorado ) ) ss. County of Morgan )	
leredy confirm that the payments so	of Human Services of Morgan County, Colorado, et forth herein have this date been approved, and ssued upon the Social Services Fund, accounts as of \$444,724.14.
Date	Chairman, Jon Becker

### Morgan County Department of Human Services Warrants List Summary October 31, 2022

Expenditures:	10/5/2022	10/13/2022	1011010000				Sept
Program Costs			10/19/2022	10/26/2022	10/31/2022	Month Total	Month Total
	18,069.84	14,106.24	3,719.38	958.00		36,853.46	54.991.73
Program Contracts Program Grants	8,263.86	3,641.15	5,007.30	18,859.32		35,771.63	5,998.55
County Interfund		4,375.00				4,375.00	1,414.94
Employee Payroll			27,382.26			27,382.26	26,699.39
					67,714.65	67,714.65	67,602,56
Employee Benefits					84,517.97	84,517.97	83,634.08
						-	140
	26,333.70	00.400.00				=	-
	20,333.70	22,122.39	36,108.94	19,817.32	152,232.62	256,614.97	240,341.25

188,109.17 HMS direct deposits 67,714.65 warrant payroll 255,823.82 gross salary

255,823.82 Total wages for October

15-Dec-22

From:

01-Oct-22

To:

31-Oct-22

Check No	Check Date	VendorNo	Vendor	Check Amount	Status
Bank Acco	ount: 10 SC	CIAL SER	VICES FUND		Comment of the second second
1021490	05-Oct-22	8458	CENTER FOR HEALING TRA	\$275.00	R
1021491	05-Oct-22	4496	CHRIS G. BOHLEN	\$40.00	R
1021492	05-Oct-22	1393	COLORADO CORRECTIONA	\$814.70	R
1021493	05-Oct-22	5273	MATTHEW BENDER AND C	\$100.11	R
1021494	05-Oct-22	1085	MORGAN CO FAMILY CENT	\$8,263.86	R
1021495	05-Oct-22	1103	MORGAN COUNTY TREASU	\$305,65	R
1021496	05-Oct-22	9791	MORGAN COUNTY TREASU	\$140.00	R
1021497	05-Oct-22	1463	ODP BUSINESS SOLUTIONS	\$441.75	R
1021498	05-Oct-22	8120	PATRICIA M CHASE	\$700.00	R
1021499	05-Oct-22	1148	SERVICE MASTER	\$3,100.00	R
1021500	05-Oct-22	8606	SHILOH HOME, INC	\$12,152.63	R
1021501	13-Oct-22	7132	A CARING PREGNANCY	\$2,145.15	R
1021502	13-Oct-22	9246	ALLO COMMUNICATIONS LL	\$215.00	R
1021503	13-Oct-22	6580	BABY BEAR HUGS	\$1,496.00	R
1021504	13-Oct-22	5270	CINTAS	\$358.95	R
1021505	13-Oct-22	8914	CORPORATE TRANSLATION	\$441.43	R
1021506	13-Oct-22	993	EDWARDS RIGHT PRICE MA	\$55.24	R
1021507	13-Oct-22	1043	JEFFREY S. SCHAUERMAN	\$70.00	R
1021508	13-Oct-22	1101	MORGAN COUNTY SHERIFF	\$15.00	R
1021509	13-Oct-22	9406	MORGAN COUNTY TREASU	\$7,007.09	R
1021510	13-Oct-22	9796	SLICK SPOT FARM TRUCK	\$5,943.53	R
1021511	13-Oct-22	9810	TOBIAS GUZMAN	\$4,375.00	0
1021512	19-Oct-22	6699	ACCESS PRINTER SUPPLIE	\$665.96	R
1021513	19-Oct-22	736	CENTURYLINK	\$113,65	R
1021514	19-Oct-22	503	GREAT COPIER SERVICE IN	\$587.85	R
1021515	19-Oct-22	7381	HOFFMANN PARKER WILSO	\$19.50	R
1021516	19-Oct-22	1978	ISABEL WIENS	\$38.17	R
1021517	19-Oct-22	8431	LEXISNEXIS RISK DATA MG	\$130.00	R
1021518	19-Oct-22	83	MORGAN COUNTY CENTRA	\$19,724.28	R
1021519	19-Oct-22	86	MORGAN COUNTY GENERA	\$7,657.98	R
1021520	19-Oct-22	939	NE COLORADO CELLULAR, I	\$646.43	R
1021521	19-Oct-22	1463	ODP BUSINESS SOLUTIONS	\$888.32	R
1021522	19-Oct-22	1164	S.H.A.R.E., INC.	\$5,007.30	R
1021523	19-Oct-22	8658	SHRED IT US HOLDCO, INC	\$42.80	R
1021524	19-Oct-22	4462	TAMMIE WICK	\$71.33	R
1021525	19-Oct-22	229	TK ELEVATOR CORPORATI	\$515.37	R
1021526	26-Oct-22	9421	AMERICAN BIOIDENTITY IN	\$436.00	R
1021527	26-Oct-22	7294	FRONT RANGE LEGAL PRO	\$135.00	R

## **Check Register**

15-Dec-22

Morgan County Government

From:

01-Oct-22

Го: 3

31-Oct-22

1021528       26-Oct-22       1996       LABCORP       \$152.00         1021529       26-Oct-22       1085       MORGAN CO FAMILY CENT       \$6,175.53         1021530       26-Oct-22       1101       MORGAN COUNTY SHERIFF       \$35.00         1021531       26-Oct-22       8732       RISING UP       \$5,818.79         1021532       26-Oct-22       6387       S.A.R.A. INC.       \$6,865.00         1021533       26-Oct-22       8001       YNOSENCIA BARRAZA       \$200.00         1021534       31-Oct-22       8449       AMERICAN FIDELITY ASSUR       \$4,429.95         1021535       31-Oct-22       8450       AMERICAN FIDELITY ASSUR       \$504.15         1021536       31-Oct-22       2391       C H P       \$59,078.11         1021537       31-Oct-22       1104       MORGAN CO TREASURER       \$54,763.49         1021538       31-Oct-22       2006       MORGAN COUNTY TREAS       \$9,484.72         1021539       31-Oct-22       6164       MORGAN COUNTY TREAS       \$23,485.97         1021540       31-Oct-22       378       PREPAID LEGAL SERVICES       \$124.60	t Status
1021530 26-Oct-22 1101 MORGAN COUNTY SHERIFF \$35.00 1021531 26-Oct-22 8732 RISING UP \$5,818.79 1021532 26-Oct-22 6387 S.A.R.A. INC. \$6,865.00 1021533 26-Oct-22 8001 YNOSENCIA BARRAZA \$200.00 1021534 31-Oct-22 8449 AMERICAN FIDELITY ASSUR \$4,429.95 1021535 31-Oct-22 8450 AMERICAN FIDELITY ASSUR \$504.15 1021536 31-Oct-22 2391 C H P \$59,078.11 1021537 31-Oct-22 1104 MORGAN CO TREASURER \$54,763.49 1021538 31-Oct-22 2006 MORGAN COUNTY TREAS \$9,484.72 1021539 31-Oct-22 6164 MORGAN COUNTY TREAS \$9,485.97	R
1021530       26-Oct-22       1101       MORGAN COUNTY SHERIFF       \$35.00         1021531       26-Oct-22       8732       RISING UP       \$5,818.79         1021532       26-Oct-22       6387       S.A.R.A. INC.       \$6,865.00         1021533       26-Oct-22       8001       YNOSENCIA BARRAZA       \$200.00         1021534       31-Oct-22       8449       AMERICAN FIDELITY ASSUR       \$4,429.95         1021535       31-Oct-22       8450       AMERICAN FIDELITY ASSUR       \$504.15         1021536       31-Oct-22       2391       C H P       \$59,078.11         1021537       31-Oct-22       1104       MORGAN CO TREASURER       \$54,763.49         1021538       31-Oct-22       2006       MORGAN COUNTY TREAS       \$9,484.72         1021539       31-Oct-22       6164       MORGAN COUNTY TREASU       \$23,485.97	R
1021532 26-Oct-22 6387 S.A.R.A. INC. \$6,865.00 1021533 26-Oct-22 8001 YNOSENCIA BARRAZA \$200.00 1021534 31-Oct-22 8449 AMERICAN FIDELITY ASSUR \$4,429.95 1021535 31-Oct-22 8450 AMERICAN FIDELITY ASSUR \$504.15 1021536 31-Oct-22 2391 C H P \$59,078.11 1021537 31-Oct-22 1104 MORGAN CO TREASURER \$54,763.49 1021538 31-Oct-22 2006 MORGAN COUNTY TREAS \$9,484.72 1021539 31-Oct-22 6164 MORGAN COUNTY TREASU \$23,485.97	R
1021532       26-Oct-22       6387       S.A.R.A. INC.       \$6,865.00         1021533       26-Oct-22       8001       YNOSENCIA BARRAZA       \$200.00         1021534       31-Oct-22       8449       AMERICAN FIDELITY ASSUR       \$4,429.95         1021535       31-Oct-22       8450       AMERICAN FIDELITY ASSUR       \$504.15         1021536       31-Oct-22       2391       C H P       \$59,078.11         1021537       31-Oct-22       1104       MORGAN CO TREASURER       \$54,763.49         1021538       31-Oct-22       2006       MORGAN COUNTY TREAS       \$9,484.72         1021539       31-Oct-22       6164       MORGAN COUNTY TREASU       \$23,485.97	R
1021533       26-Oct-22       8001       YNOSENCIA BARRAZA       \$200.00         1021534       31-Oct-22       8449       AMERICAN FIDELITY ASSUR       \$4,429.95         1021535       31-Oct-22       8450       AMERICAN FIDELITY ASSUR       \$504.15         1021536       31-Oct-22       2391       C H P       \$59,078.11         1021537       31-Oct-22       1104       MORGAN CO TREASURER       \$54,763.49         1021538       31-Oct-22       2006       MORGAN COUNTY TREAS       \$9,484.72         1021539       31-Oct-22       6164       MORGAN COUNTY TREASU       \$23,485.97	R
1021535 31-Oct-22 8450 AMERICAN FIDELITY ASSUR \$504.15 1021536 31-Oct-22 2391 C H P \$59,078.11 1021537 31-Oct-22 1104 MORGAN CO TREASURER \$54,763.49 1021538 31-Oct-22 2006 MORGAN COUNTY TREAS \$9,484.72 1021539 31-Oct-22 6164 MORGAN COUNTY TREASU \$23,485.97	R
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1021539 31-Oct-22 6164 MORGAN COUNTY TREASU \$23,485.97	R
1021540 24 O-1 00 1 00 0 DDEDAID 1 - 1 1 - 1 1 - 1 1 1 1 1 1 1 1 1 1 1	R
1021540 31-Oct-22 279 PREPAID LECAL SERVICES	R
1021540 31-Oct-22 378 PREPAID LEGAL SERVICES \$124.60	R
1021541 31-Oct-22 483 STERLING COMMUNITY \$70.00	R
1021542 31-Oct-22 9375 TEXAS LIFE INSURANCE CO \$291.63	R
Bank Total: \$256,614.97	

# CERTIFICATION OF PROVIDER, VENDOR AND BENEFIT AUTHORIZATIONS

State of Colorado )			
) ss. County of Morgan )			
I, Jacque Frenier, Director of Huma payments as set forth on accounts payees in the amounts set opposite october, 2022. These are actual payer include benefits from prior mont	their names, and totaling the supayments paid in the month other.	ched, are made to the respectiv	е
Date	Director- Jacque Frenier		
Temporary Assistance for Needy Child Care Foster Care Sub Adopt/RGRDS Core Services LEAP Aid to Needy Disabled (AND) Old Age Pension (OAP) Food Assistance Benefits (Food S PEBT-Food Assistance Benefits ( Employment 1st	Stamps)	\$50,160.31 \$55,442.70 \$53,317.86 \$35,834.10 \$14,339.16 \$0.00 \$7,596.03 \$24,587.19 \$1,012,168.00 \$0.00 \$250.00	
1000		\$1,253,695.35	
APPROVAL BY	COUNTY BOARD OF HUMAN	N SERVICES	
State of Colorado)			
) ss. County of Morgan )			
, Jon J Becker, Chairman of the Bocertify that the authorizations set forthe state for the county share in the an	in nerein have this date been	approved and reimburgement to	
Date	Chair		

# EBT-Provider, Vendor, Benefit Authorizations

Foster Care \$55,457. Sub Adopt/ RGRDS \$34,886. Core Services \$15,791. LEAP \$26,797. AND \$9,646.	64 \$25,5 11 \$53,3 65 \$34,5 87 \$17,9	4.78 2.41 1.80 4.29	\$51,824.00 \$24,337.59 \$45,333.45 \$33,087.55 \$23,713.18	\$41,993.73 \$50,107.23 \$35,369.45	\$34,784.12	\$52,382.88 \$34,065.68 \$46,425.93 \$35,369.45 \$18,614.08	\$52,123.00 \$33,474.26 \$48,438.70 \$34,973.45	\$105,468.00 \$24,978.58 \$50,548.91 \$36,462.82	\$49,209.00 \$21,019.21 \$53,553.29 \$36,462.82	\$45,373.00 \$27,141.67 \$50,493.56 \$35,286.60	\$46,565.66 \$22,808.78 \$44,005.32 \$36,462.82	\$49,529.82 \$32,808.75 \$37,257.48 \$35,286.60	\$352,400.79
Child Care         \$29,483           Foster Care         \$55,457           Sub Adopt/ RGRDS         \$34,886           Core Services         \$15,791           LEAP         \$26,797           AND         \$9,646	64 \$25,5 11 \$53,3 65 \$34,5 87 \$17,9	4.78 2.41 1.80 4.29	\$24,337.59 \$45,333.45 \$33,087.55 \$23,713.18	\$41,993.73 \$50,107.23 \$35,369.45	\$34,784.12 \$47,906.42 \$34,228.50	\$34,065.68 \$46,425.93 \$35,369.45	\$33,474.26 \$48,438.70 \$34,973.45	\$24,978.58 \$50,548.91 \$36,462.82	\$21,019.21 \$53,553.29	\$27,141.67 \$50,493.56	\$22,808.78 \$44,005.32	\$32,808.75 \$37,257.48	\$352,400.79 \$582,869.81
Foster Care \$55,457. Sub Adopt/ RGRES \$34,886. Core Services \$15,791. LEAP \$26,797. AND \$9,646.	11 \$53,3 65 \$34,5 87 \$17,9	2.41 1.80 1.29	\$45,333.45 \$33,087.55 \$23,713.18	\$50,107.23 \$35,369.45	\$47,906.42 \$34,228.50	\$46,425.93 \$35,369.45	\$48,438.70 \$34,973.45	\$24,978.58 \$50,548.91 \$36,462.82	\$21,019.21 \$53,553.29	\$27,141.67 \$50,493.56	\$22,808.78 \$44,005.32	\$32,808.75 \$37,257.48	\$352,400.79 \$582,869.81
Sub Adopt/ RGRDS         \$34,886.           Core Services         \$15,791.           LEAP         \$26,797.           AND         \$9,646.	65 \$34,5 87 \$17,9	1.80	\$33,087.55 \$23,713.18	\$35,369.45	\$34,228.50	\$35,369.45	\$48,438.70 \$34,973.45	\$50,548.91 \$36,462.82	\$53,553.29	\$50,493.56	\$44,005.32	\$37,257.48	\$582,869.81
Core Services         \$15,791.           LEAP         \$26,797.           AND         \$9,646.	87 \$17,9	1.29	\$23,713.18		\$34,228.50	\$35,369.45	\$34,973.45	\$36,462.82					
LEAP \$26,797. AND \$9,646.	7 . 1-								\$36,462.82	\$35,286.60	\$36,462,82	\$35,286,60	\$422 448 51
AND \$9,646.	27 \$86.4			4.0,.00								400,200,00	Ψ122,TTU.01
Ψ0,010.		5.091	\$11,852,31	\$5,897,69	\$5,092.29	The second secon	\$18,717.49	+ . 0,00 1.00	\$13,129.20	\$18,009.80	\$21,970.75	\$18,313.25	\$223,432,06
			\$7,737.59			\$152,521.17		\$79,990.00	\$0.00	\$0.00	\$20,700.22	\$23,681.78	\$418,299.53
OAP \$35,048.			\$34,472.98	7.1001100	7-1-1-0	\$9,842.00	\$7,977.40	\$6,252.00	\$6,350.00	\$5,804.50	\$5,622.50	\$7,250.50	
Food Stamps \$292,215.		_			\$32,919.94	\$39,918.26	\$32,006.62	\$31,869.63	\$31,146.10	\$28,906,71	\$29,232,13	\$35,456,13	\$403,050.11
Empl 1st \$225.	7-1-1-		\$287,301.00	4444,001.00	\$520,507.00	\$537,788.00	\$743,155.00	\$754,643.00	\$603,460.00	\$554,490.00	\$553,054.00		\$6,369,030.75
\$225.	JU \$.	5.00	\$175.00	\$100.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	1	
								70.00	Ψ0.00	Ψ0.00	\$0.00	\$0.00	\$550.00
Total \$550,735.	04 \$589,1	.26	\$519,834.65	\$950,657.60	\$762,565.81	\$926,927,45	\$976,171.63	\$1,109,267.02	\$814,329,62	\$765,505.84	\$780,422.18	\$787,482,24	\$9,533,048.34

monthly average \$794,420.70

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	June-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov 24	T 5 - 6	lves.
								Aug	00p-21	OCI-21	Nov-21	Dec-21	YTD total
TANF	\$46,680.20	\$48,500.65	\$44,676.98	\$42,105,00	\$41,112.00	\$38,844.94	\$40,042.00	0440,000,00	000 =====				
Child Care	\$24,206.57	\$26,433,44	\$26,000.81	\$31,252.38	\$22,356.68	700,011,101		\$146,839.09			4.41.40.00	\$40,705.00	\$605,854.0
Foster Care	\$37,325.53	\$45,526.02	\$53,213.57	\$64,001.24		\$21,663.76	\$36,505.16	\$28,057.04	4 10 10 10 11 0	\$41,824.76	\$41,444.82	\$56,109.26	
Sub Adopt/ RGRDS	\$36,462.82	\$37,220.47	\$35,000.13		\$71,418.41	,	\$45,282.32	\$44,762.20	70-10-10-	\$38,592.30	\$38,269,16		
Core Services	\$17,362.00	\$14,217.75		\$38,726.13	\$38,676.90	7.1,700110	\$40,816.33	\$41,063.22	\$40,732.83	\$37,940.40	\$39,205.07		1
LEAP	\$29,773.16		\$14,769.50		\$15,595.75		\$15,296.41	\$14,825.42	\$15,087,97	\$14,337.91	\$17,238.31	7 - 1	\$184,275.78
AND		\$83,740.41	\$25,820.30	\$9,526.40	\$8,440.19	\$107,994.85	\$0.00	\$0.00	\$0.00				
	\$4,470.50	\$4,510.75	\$4,907.50	\$5,757.25	\$4,747.50	\$4,468.63	\$3,445.50	\$3,745.16			700,0100	7	\$351,886.67
OAP	\$29,256.07	\$26,948.11	\$26,218.40	\$24,821.58	\$24,104.89	\$38,888.28	\$20,135,41	\$19,423,51	\$20,861.02	7 - 7 - 0 - 0 - 0	+ + 1 + 1 + 1 + 1	7-11-0-1	+1
ood Stamps	\$623,874.00	\$657,039.93	\$647,549.00	\$679,174.00			\$689,074,08	\$695,761.52			\$23,361.93		
PEBT Food Stamps					7.00,000	Ψ711,E00.E4	\$000,014.00	\$095,761.52	\$852,742.00	7, 7. 1.00	7 7 7 1 1 2 2 7 7 7	\$1,047,533.00	\$8,950,388.49
Empl 1st	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	00.00		\$374,343.00	, , , , , , , , , , , , , , , , , , , ,	\$0.00	\$1,366,500.00	\$2,243,204,20
		73,00	Ψ0.00	Ψ0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00		\$75.00
Total	\$849,410,85	\$944,137,53	\$878,156,19	0000 500 50	22000								
10441	Ψ040,410.00	\$344,137.53	\$070,156.19	\$909,529.73	\$986,664.04	\$1,046,323.09	\$890,597.21	\$994,477.16	\$1,442,890.81	\$1,478,250.53	\$1,068,957.71	\$2 664 867 10	\$14,154,261.95
										n	nonthly average	\$1,179,521.83	ψ 1 <del>-1</del> , 10- <del>1</del> ,201.93

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	June-22	Jul-22	Aug-22	Con 22	0 -4 00 T			
						- Cano ZZ	JUITE	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD total
TANF	\$38,428.24	\$40,930.53	\$42,520.10	\$51,381.94	\$38,937.00	\$41,772.31	C40 054 00	054.004.00					
Child Care	\$41,632.29	\$40,854,91		\$45,574.81			\$49,351.26		\$49,294.93	\$50,160.31			\$454,708.50
Foster Care	\$32,361.85	\$33,861.87	+-0,000.00		\$46,195.05	\$61,353.09	\$51,360.95	\$55,227.46	\$68,423.34	\$55,442,70			\$522,633.95
Sub Adopt/ RGRDS			7 1 1 1	\$36,812.69	\$38,213.81	\$41,464.31	\$37,700.14	\$43,557,07	\$55,295.84	\$53,317.86			
	\$38,786.72	\$37,694.12	\$33,923.96	\$37,558.67	\$35,897.10	\$37,093,67	\$36,223.10		\$37,614,67				\$404,756.58
Core Services	\$15,127.91	\$15,459.16	\$14,179.16	\$15,555,41	\$12,786.66	\$12,521.66				7.001001110		-	\$367,161.78
LEAP	\$20,390.08	\$94,921.39	\$40,041.94	\$18,177,71	\$11,614.48	\$383,947.34			\$12,766.66	7,	THE STATE OF THE S		\$139,734.10
AND	\$7,789.74	\$10,398,91	\$5,181.83	\$4,904.50				77.00	\$0.00	70.00			\$569,304.90
DAP	\$20,653.51	\$20,684,13			\$5,823.50	\$10,200.56	\$6,097.64	, , , , , , , , , , , , , , , , , , , ,	\$6,370.17	\$7,596.03			\$70,182.38
Food Stamps			\$23,099.47	\$22,673.31	\$25,284.64	\$66,780.55	\$23,238.37	\$24,266.37	\$21,132.12	\$24,587,19			
	\$803,311.00	\$835,384.00	\$868,412.00	\$882,059.00	\$879,995.00	\$904.016.00	\$888,007,00	\$973,026.68		\$1,012,168.00			\$272,399.66
PEBT Food Stamps	\$8,947.84	\$0.00	\$0.00	\$0.00	\$4,194,20	\$0.00	\$0.00	\$32,575.00					\$8,937,874.68
Empl 1st	\$25.00	\$0.00	\$50.00	\$0.00	00.02	£225.00	02.00		\$89,958.00	40.00			\$135,675.04
Total	\$1,027,454.18	\$1 130 189 02	\$1 116 148 95	1111 600 04	\$0.00	\$235.00	\$0.00		\$1,050.00	\$250.00 <b>\$1,253,695.35</b>			\$1,610.00
	,,	¥ 1,100,100.0Z	Ψ1,110,140.95	91,114,098.04	\$1,098,941.44	\$1,559,384.49	\$1,105,412.08	\$1,236,716.29	\$1,233,401,73	\$1,253,695,35	\$0.00	\$0.00	\$11,876,041.57

monthly average \$1,187,604.16

# EBT Last month to Current month comparison

Program		October 22	September 22	Difference	
	Cases			Difference	
TANF		\$50,160.31	\$49,294.93	\$865.38	
Child Care		\$55,442.70	100	(\$12,980.64)	
Foster Care	28 / 32	\$53,317.86	\$68,423.34		
Sub Adopt/ RGRDS	74 / 74		\$55,295.84	(\$1,977.98)	
Core Services	74 / 86	\$35,834.10	\$37,614.67	(\$1,780.57)	
LEAP		\$14,339.16	\$12,766.66	\$1,572.50	
AND		\$0.00	\$0.00	\$0.00	
OAP	102 / 103	\$7,596.03	\$6,370.17	\$1,225.86	
Food Stamps	1741 / 1876	\$24,587.19	\$21,132.12	\$3,455.07	
PEBT Food Stamps	13417 1070	\$1,012,168.00	\$891,496.00	\$120,672.00	
		\$0.00	\$89,958.00	(\$89,958.00)	
Empl 1st		\$250.00	\$1,050.00	(\$800.00)	
Total		\$1,253,695.35	\$1,233,401.73	\$20,293.62	

Program		October 22	Oct-21	Difference
	Cases			20101100
TANF		\$50,160.31	\$36,653.00	\$13,507.31
Child Care		\$55,442.70	\$41,824.76	\$13,617.94
Foster Care	28 / 16	\$53,317.86	\$38,592.30	\$14,725.56
Sub Adopt/ RGRDS	74 / 77	\$35,834.10	\$37,940.40	(\$2,106.30)
Core Services	74 / 93	\$14,339.16	\$14,337.91	\$1.25
LEAP		\$0.00	\$0.00	\$0.00
AND		\$7,596.03		\$3,807.53
OAP	102 / 103	\$24,587.19	\$3,788.50	
Food Stamps	1741 / 1483		\$20,556.46	\$4,030.73
PEBT Food Stamps		\$1,012,168.00	\$782,171.00	\$229,997.00
Empl 1st		\$0.00	\$502,361.20	(\$502,361.20)
Total		\$250.00	\$25.00	\$225.00
iotai		\$1,253,695.35	\$1,478,250.53	(\$224,555.18)



December 20, 2022

Dear Ms. George,

We are writing on behalf of Morgan County Board of County Commissioners, to share our support and enthusiasm for the Colorado Division of Housing to approve the expansion of Impact Development Fund's statewide mortgage assistance program to Morgan County. The community recently developed a three-year road map which included the launch of a Housing Resource Center to increase a pipeline of local homebuyers in partnership with new mortgage assistance and new housing development projects. We hope that the Division of Housing can make the necessary contract change swiftly so that Fort Morgan can begin accessing these critical housing resources for our community. Please reach out if we can be of further assistance.

# BOARD OF COUNTY COMMISSIONERS MORGAN COUNTY, COLORADO Jon J. Becker, Chair Date Gordon H. Westhoff, Commissioner Date Mark A. Arndt, Commissioner Date

C. Megan Ferguson, Impact Development Fund

15-DPT-AR 3-CLR-01 REV 11/18 County FIPS Code: 087

# Tax Year 2022 Budget Year 2023 Certification of Levies and Revenue By Morgan County Commissioners

State of Colorado

Division of Property Taxation

Department of Local Affairs

1313 Sherman Street, #419

Denver, Colorado 80203

### Distribution:

Property Tax Administrator	- 1 COPY		Karal I Karat-III
Division of Local Government	- 1 COPY	Prepared	Karol L. Kopetzky
School Finance Office	- 1 COPY		
Assessor	- 1 COPY	Phone No.	970-542-3507
Board of County	- 1 COPY		

### CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2023 Morgan County (087)

### **Summary of Levies and Revenues**

		·,				
Type of Levy	Assessed	General	Bond	 Overrides	Other*	Total
	Valuation	Temp Tax Credit Revenue	Contractual Obligation	Transportation Revenue	Revenue	Revenues
Schools						
Districts	\$671,048,700	\$17,943,665	\$7,087,107	\$2,944,163	\$38,627	\$28,013,562
		\$0	\$0	\$0		
Local College Districts	\$29,180	\$184	\$0	\$0	\$0	\$184
		\$0	\$0	\$0		
Subtotal:		\$17,943,849	\$7,087,107	\$2,944,163	\$38,628	\$28,013,746
		\$0	\$0	\$0		
Local Government						
Counties	\$670,031,460	\$19,396,071	\$0	\$0	\$23,451	\$19,419,522
		\$0	\$0	\$0		
Cities and Towns	\$243,765,360	\$3,751,517	\$0	\$0	\$0	\$3,682,813
		-\$68,704	\$0	\$0		
Local Improv. and Service	\$2,453,867,150	\$4,104,052	\$18,316	\$0	\$36,193	\$4,743,477
		-\$2,952	\$587,868	\$0		
Subtotal:		\$27,251,639	\$18,316	\$0	\$59,644	\$27,845,813
		-\$71,655	\$587,868	\$0		
Total Valuation and	\$670,031,460	\$45,195,488	\$7,105,423	\$2,944,163	\$98,272	\$55,859,559
		-\$71,655	\$587,868	\$0		
*See detail for specific fund type and						
CERTIFICATION:						
STATE OF COLORADO	1					
STATE OF COLORADO	)					
	) ss:					
Morgan County (087)	)					
I, Jon J. Becker		, Chairman, Board of Coun	ty M	organ County (087)		
State of Colorado, do hereby cer	rtify that the above a	and foregoing are true copie	es of valuations as certif	fied to County Commiss	ioners by the	
levies and revenue are certified					•	
IN WITNESS WHEREOF, I have		Fort Morgar		, Colorado,	19th	day of
December	2022 .			<del></del> -		-

Chairman, Board of County Commissioners

### **School Districts**

District Name and Number	Assessed Value		al Program Categorical	(3) Bond	Redemption^	(5) A	batement	ADA Asb	estos/Special*		Total
		(2) T	emp Tax	(4) O	verride Mill		(6)	(	Other		
		Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue
School Districts											
Buffalo RE-4 School District	3,379,830	27.000	91,255	4.469	15,104	0.000	0	0.000	0	31.469	106,360
# 1860		0.000	0	0.000	0	0.000	0	0.000	0		
Brush RE-2(J) School District	256,261,260	27.000	6,919,054	12.747	3,266,562	0.040	10,250	0.000	0	49.099	12,582,172
# 2395		0.000	0	9.312	2,386,305	0.000	0	0.000	0		
Fort Morgan RE-3 School District	309,198,470	27.000	8,348,359	8.874	2,743,827	0.084	25,973	0.000	0	37.731	11,666,367
# 2405		0.000	0	1.773	548,209	0.000	0	0.000	0		
Weldon Valley RE-20(J) School District	31,213,370	27.000	842,761	0.600	18,728	0.002	62	0.000	0	27.909	871,134
# 2505		0.000	0	0.307	9,583	0.000	0	0.000	0		
Wiggins RE-50(J) School District	70,966,590	24.545	1,741,875	14.695	1,042,854	0.033	2,342	0.000	0	39.273	2,787,071
# 2515	. 0,000,000	0.000	0	0.000	0	0.000	0	0.000	0	00.2.0	_,, 0., , 0
Briggsdale RE-10 School District	29,180	12.376	361	1.070	31	0.000	0	0.000	0	15.718	459
# 3146		0.000	0	2.272	66	0.000	0	0.000	0		
Total:	\$671,048,700		\$17,943,665		\$7,087,107		\$38,627		\$0		\$28,013,562
			\$0		\$2,944,163		\$0		\$0		

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SC	noc	N I)	istri	ICTS

	Assessed Value	( )	eneral	(3) Bond Rec	•		•	Special*	Т	otal
		(2) Te	mp Tax	(4) Contra	actual		Abat	ement		
		Levy	Revenue	Levy	Revenue Date	Term	Levy	Revenue	Levy	Revenue
Local College Districts										
Aims Community College	\$29,180	6.299	\$184	0.000	\$0 ^		0.000	\$0	6.307	\$184
		0.000	\$0				0.008	\$0		

### **School Districts**

	Assessed Value	(1) General (2) Temp Tax		(3) Bond Redemption^ (4) Contractual				Capital / Special* Abatement			Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue	
Total:	\$29,180		\$184		\$0 ^	\			\$0		\$184	
			\$0		\$0 ~	~			\$0			

### **County Purposes**

	Assessed Value	(1) General (2) Temp Tax		(3) Bond Re (4) Con			Capital / Special* Abatement			Total	
		Levy	Revenue	Levy	Revenue Da	ate Term	Levy	Revenue	Levy	Revenue	
General	\$670,031,460	19.448	\$13,030,772	0.000	\$0^		0.000	\$0	19.483	\$13,054,223	
		0.000	\$0	0.000	\$0~		0.035	\$23,451			
Road And Bridge	\$670,031,460	7.500	\$5,025,236	0.000	\$0^		0.000	\$0	7.500	\$5,025,236	
		0.000	\$0	0.000	\$0~		0.000	\$0			
Public Welfare	\$670,031,460	2.000	\$1,340,063	0.000	\$0^		0.000	\$0	2.000	\$1,340,063	
		0.000	\$0	0.000	\$0~		0.000	\$0			
Total:	\$670,031,460	28.948	\$19,396,071	0.000	\$0^		0.000	\$0	28.983	\$19,419,522	
		0.000	\$0	0.000	\$0~		0.035	\$23,451			

### **Cities and Towns**

	Assessed Value	` '	eneral mp Tax	(3) Bond Red (4) Contra				/ Special* ement	Т	otal
		Levy	Revenue	Levy	Revenue Date	Term	Levy	Revenue	Levy	Revenue
Brush	\$58,276,310	15.660	\$912,607	0.000	\$0 ^		0.000	\$0	15.660	\$912,607
		0.000	\$0				0.000	\$0		
Fort Morgan	\$162,994,310	13.254	\$2,160,327	0.000	\$0 ^		0.000	\$0	13.254	\$2,160,327
		0.000	\$0				0.000	\$0		
Hillrose	\$1,696,500	17.890	\$30,350	0.000	\$0 ^		0.000	\$0	15.593	\$26,454
		-2.297	-\$3,897				0.000	\$0		

### **Cities and Towns**

	Assessed Value	` '	(1) General (2) Temp Tax		demption^ actual		•	/ Special* ement	T	Γotal
		Levy	Revenue	Levy	Revenue Date	Term	Levy	Revenue	Levy	Revenue
Log Lane Village	\$4,525,920	27.413	\$124,069	0.000	\$0 ^		0.000	\$0	13.094	\$59,262
		-14.319	-\$64,807				0.000	\$0		
Wiggins	\$16,272,320	32.212	\$524,164	0.000	\$0 ^		0.000	\$0	32.212	\$524,164
		0.000	\$0				0.000	\$0		
Total:	\$243,765,360		\$3,751,517		\$0 ^			\$0		\$3,682,813
			-\$68,704		\$0 ~			\$0		

### **Local Improvement and Service Districts**

	Assessed Value	(1) General (2) Temp Tax		(3) Bond Red (4) Contr	•				/ Special* ement	Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Brush Rural Fire Protection District	\$29,872,350	3.013	\$90,005	0.000	\$0 ^			0.500	\$14,936	3.513	\$104,942
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Fort Morgan Rural Fire Protection	\$129,064,190	3.033	\$391,452	0.000	\$0 ^			0.000	\$0	3.033	\$391,452
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Hillrose Rural Fire Protection	\$25,414,090	6.719	\$170,757	0.500	\$12,707 ^			0.500	\$12,707	7.719	\$196,171
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
New Raymer-Stoneham Fire	\$14,888,640	2.088	\$31,087	0.000	\$0 ^			0.500	\$7,444	2.588	\$38,532
Protection District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Wiggins Rural Fire Protection	\$83,654,410	7.000	\$585,581	0.000	\$0 ^			0.000	\$0	7.000	\$585,581
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total:	\$282,893,680		\$1,268,883		\$12,707 ^				\$35,088		\$1,316,677
			\$0		\$0 ~				\$0		

### **Local Improvement and Service Districts**

	Assessed Value	(2) Te	eneral mp Tax	(3) Bond Re (4) Cont	ractual			Abat	Abatement		Γotal
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Water Districts											
Morgan County Quality Water District	\$248,694,000	0.824	\$204,924	0.000	\$0 ^			0.000	\$0	0.824	\$204,924
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Prairie View Ranch Water District	\$1,283,860	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total:	\$249,977,860		\$204,924		\$0 ^				\$0		\$204,924
			\$0		\$0 ~				\$0		
Water Conservancy Districts											
Central Colorado Water Conservancy	\$9,427,150	0.357	\$3,365	0.595	\$5,609 ^			0.114	\$1,075	1.068 \$1	\$10,068
Conservancy		0.000	\$0	0.000	\$0 ~			0.002	\$19		
Central Colorado Water	\$6,120,190	0.550	\$3,366	0.000	\$0 ^			0.000	\$0	1.582	\$9,682
Conservancy - Groundwater Mgmt. Subdistrict		0.000	\$0	1.030	\$6,304 ~			0.002	\$12		
Lower South Platte Water	\$457,621,700	1.000	\$457,622	0.000	\$0 ^			0.000	\$0	1.000	\$457,622
Conservancy District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northern Colorado Water	\$550,275,370	0.000	\$0	0.000	\$0 ^			0.000	\$0	1.000	\$550,275
Conservancy		0.000	\$0	1.000	\$550,275 ~			0.000	\$0		
Well Augmentation Subdistrict of	\$3,476,510	0.000	\$0	0.000	\$0 ^			0.000	\$0	9.000	\$31,289
Central Colorado Water Conservancy District		0.000	\$0	9.000	\$31,289 ~			0.000	\$0		
Total:	\$1,026,920,920		\$464,353		\$5,609 ^				\$1,075		\$1,058,936
			\$0		\$587,868 ~				\$31		

### **Local Improvement and Service Districts**

	Assessed Value	( )	General Emp Tax	(3) Bond Red (4) Contr				-	/ Special* ement	-	Γotal
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
County Pest Control Districts											
Fort Morgan Pest Control District	\$113,985,680	0.299	\$34,082	0.000	\$0 ^			0.000	\$0	0.299	\$34,082
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Wiggins Community Pest Control	\$62,755,070	0.451	\$28,303	0.000	\$0 ^			0.000	\$0	0.451	\$28,303
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total:	\$176,740,750		\$62,384		\$0 ^				\$0		\$62,384
			\$0		\$0 ~				\$0		
Other											
Bijou Metropolitan District	\$17,700	70.000	\$1,239	0.000	\$0 ^			0.000	\$0	70.000	\$1,239
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
East Morgan County Hospital	\$265,902,520	4.500	\$1,196,561	0.000	\$0 ^			0.000	\$0	4.500	\$1,196,561
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
East Morgan County Library	\$256,261,260	3.500	\$896,914	0.000	\$0 ^			0.000	\$0	3.500	\$896,914
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Morgan Conservation District	\$131,691,700	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Munn's Addition Water &	\$1,480,690	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
Sanitation District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Kiowa Bijou Groundwater	\$61,359,920	0.023	\$1,411	0.000	\$0 ^			0.000	\$0	0.023	\$1,411
Mgmt		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Roberts 81 Business Improvement	\$40	25.000	\$1	0.000	\$0 ^			0.000	\$0	25.000	\$1
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Snyder Sanitation District	\$620,110	11.902	\$7,381	0.000	\$0 ^			0.000	\$0	7.142	\$4,429
		-4.760	-\$2,952	0.000	\$0 ~			0.000	\$0		
Total:	\$717,333,940		\$2,103,508		\$0 ^				\$0		\$2,100,556
			-\$2,952		\$0 ~				\$0		

Local Improvement and	\$717,333,940	\$4,104,052	\$18,316 ^	\$36,162	\$4,743,477
Service District		-\$2,952	\$587,868 ~	\$31	

15-DPT-AI
3-CLR-01
Rev 8/92

#### ALL OTHER LOCAL IMPROVEMENT & SERVICE DISTRICTS

(All Non-Title 32 districts and Title 32 districts with no bond levy. See instructions for list of Title 32 districts.)

(3) CONTRACTUAL OBLIGATIONS\*

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**ASSESSED** (1)GENERAL OPERATING (4) BOND REDEMPTION\* (5)REFUNDS/ABATEMENTS (7)CAPITAL (6)OTHER\*\*\* **EXPENDITURE\*\* VALUATION** (2)TEMPORARY TAX CREDIT~ **TOTAL ALL FUNDS** (Levies approved at election) (DPT use) Nearest Ten Revenue Levy Revenue Revenue Levy Revenue **ONLY DISTRICT NAME Dollars** (Mills) (Dollars) (Mills) (Dollars) (Mills) (Dollars) (Mills) (Dollars) (Mills) (Dollars) 46.580 /e 893,265 (3) Bijou Irrigation District 19,177 A (2) ( 46.580 /e 893,265 ) (4) (1) 5.500 /e 40,557 (3) Hillrose Irrigation District 7,374 A (2) ( ) (4) 5.500 /e 40,557 North Kiowa Bijou Special 30.000 /e 10,980 (3) (1) (5) 30.000 /e Association 10,980 366 W (2) ( ) (4) Northern Colorado Water 29.000 /e 12,905 (3) Conservancy District Class "D" 445 A (2) ( ) (4) 29.000 /e 12,905 2.000 /e 44,308 (3) Riverside Irrigation District 2.000 /e 22,154 A (2) ( 44,308 Weldon Valley Drainage 250 (3) (1) District 679 U (2) ( 250 ) (4) (3) ) (4) (6) (3) (6) ) (4) (3) ) (4) (3) (2) ( ) (4) (1) (3) (5) (2) ( ) (4) (6) (7) (5) \$ XXXXXX (1) \$ 1,002,265 (3) \$ XXXXXX TOTAL: \$ XXXXXX (2) \$ ( XXXXXX (4) \$ XXXXXX (6) \$ XXXXXX (7) \$ XXXXXX \$ 1,002,265 XXX

29-1-301(1.2), CRS

<sup>~</sup>Negative levy & dollar (Temporary tax credit must go here. If the entity applied it to a component levy other than General Operating, please footnote.)

<sup>\*</sup>All entries in the column MUST be approved at election .

<sup>\*\*</sup>Election generally not required (some entity-specific exceptions); includes capital expenditures approved under 29-1-301(1.2), C.R.S.

<sup>\*\*\*</sup>Other special fund levies exempt from the 5.5% statutory revenue limitation. (NAME MUST BE FOOTNOTED).

<sup>&</sup>lt;sup>a</sup> Pension Fund

# RESOLUTION 2022 BCC 28

### RESOLUTION TO ADOPT SUPPLEMENTAL BUDGET

A resolution appropriating additional sums of money to defray expenses in excess of amount budgeted for Morgan County, Colorado.

**WHEREAS**, unforeseen circumstances at the time of budget adoption have occurred that require this contingency measure, and

**WHEREAS**, the money to finance the contingency is available in the same fund in the form of unanticipated revenue from Federal funding,

NOW, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, COLORADO:

That the 2022 appropriation for the Morgan County Ambulance Fund is hereby increased from \$1,675,936 to \$16,725,936.

Dated this 20 <sup>th</sup> day of December, 2022.	
[SEAL]	BOARD OF CONTY COMMISSIONERS MORGAN COUNTY, COLORADO
ATTEST	Jon J. Becker, Chairman
	Mark A. Arndt, Commissioner
Kevin Strauch, Clerk to the Board	
	Gordon H. Westhoff, Commissioner

### **COMMISSIONERS CALENDAR**

December 16, 2022 through December 27, 2022

December 16, 2022		Daily County Business
December 19, 2022	10:00 a.m. 11:00 a.m. 12:00 p.m.	Regional 4 Opioid Council Meeting (Westhoff) Office Meeting Human Resources Department Meeting
December 20, 2022	9:00 a.m. 9:05 a.m. 12:00 p.m.	DHS Financial Meeting Board of County Commissioners Meeting (Assembly Room) (Please check <a href="https://morgancounty.colorado.gov/">https://morgancounty.colorado.gov/</a> for meeting options.) Morgan County Tourism Panel Board Meeting
December 21, 2022	8:00 a.m. 9:30 a.m.	Brush Chamber of Commerce Board Meeting (Westhoff) NECALG (Westhoff)
December 22, 2022		Daily County Business
December 23, 2022	9:00 a.m.	CDOT/STAC (Becker)
December 26, 2022		Morgan County Offices Closed in Observance of Christmas Holiday
December 27, 2022	9:00 a.m. 10:00 a.m. 11:00 a.m. 12:00 p.m. 1:00 p.m.	Planning & Zoning Department Meeting Human Resources Department Meeting Office Meeting Emergency Management Department Meeting Solid Waste Department Meeting

Unless otherwise noted, all meetings with department heads and other non-BOCC elected officials listed above may include an update on the status of the department, a general discussion of projects, any matters or concerns that the County needs to address, and activities and operations of the department.

Department meetings may be by conference call or virtual meeting upon request.

CALENDAR SUBJECT TO CHANGE DUE TO AGREEABLE CANCELLATIONS AND/OR WALK IN BUSINESS

Posted 12/16/2022 @ 4:00 P.M. by Karla Powell, Administrative Services Manager
\*\* All meetings are held in the Commissioner's Office located at 218 West Kiowa Avenue, Fort Morgan unless otherwise noted

<sup>\*</sup>Any meeting or event scheduled to be held at the Commissioners' Offices (218 West Kiowa Avenue, Fort Morgan, CO) will be relocated to a site with handicapped access upon request. For special assistance for the Morgan County Board of Commissioners meeting, please notify us 48 hours before the scheduled agenda item. Please call (970)542-3500, extension 1410, to request accommodation.