

AGENDA
MORGAN COUNTY BOARD OF COUNTY COMMISSIONERS
Assembly Room, Administration Building
231 Ensign Street, Fort Morgan, CO 80701
Tuesday, February 20, 2024

To participate in the Citizen's Comment Period you must connect via Zoom Conferencing Access Information: <https://us02web.zoom.us/j/84717027902> If you cannot connect via Zoom, you may submit written public comment to morgancountybcc@co.morgan.co.us by email by 4 p.m. on Monday February 19, 2024.

To participate in Public Hearings you may connect via Zoom Conferencing Access Information: <https://us02web.zoom.us/j/84717027902> listen via phone, please dial: 1-312-626-6799, Meeting ID: 847 1702 7902

To watch and/or listen to the meeting but not participate, you may do so by connecting via Zoom Conferencing Access Information: <https://us02web.zoom.us/j/84717027902> or to listen via phone, please dial: 1-312-626-6799, Meeting ID: 847 1702 7902

9:00 A.M.

A. WELCOME – CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL:

Commissioner Westhoff
Commissioner Arndt
Commissioner Becker

The Board of Morgan County Commissioners will convene as the Morgan County Board of Social/Human Services in the matter of:

1. CALL TO ORDER
2. Consideration of Approval – DHS MINUTES dated January 23, 2023
3. Consideration of Approval – DHS WARRANTS December 2023 (Susan Nitzel, Accounting Manager)
4. Consideration of Approval – DHS CERTIFICATION OF PROVIDER AND VENDOR BENEFIT AUTHORIZATIONS December 2023 (Susan Nitzel, Accounting Manager)

B. CITIZEN'S COMMENT PERIOD

Citizens are invited to speak to the Commissioners on agenda or non-agenda items. There is a 3 minute time limit per person, unless otherwise noted by the Chairman. Please note that no formal action will be taken on these items during this time due to the open meeting law provision; however, they may be placed on future posted agenda if action is required.

*Morgan County is committed to making its public meetings accessible to persons with disabilities. If you need special accommodations, please call (970)542-3500, extension 1410, at least 2 business days in advance of a meeting to make arrangements.

C. CONSENT AGENDA

All matters under the consent agenda are considered to be routine by the Board of County Commissioners and will be enacted with a single vote. There will be no separate discussion of these items. If discussion is deemed necessary, any Board member may ask that the item be removed from the Consent Agenda and considered separately:

1. Ratify the Board of County Commissioners approval of meeting minutes dated February 6, 2024.
2. Ratify the Board of County Commissioners approval of Request for Waiver of Rental Fees for Colorado Foundation for Agriculture, signed February 12, 2024.
3. Ratify the Board of County Commissioners approval of Request for Waiver of Rental Fees for Brush Chamber of Commerce, signed February 9, 2024.
4. Ratify the Board of County Commissioners approval of Request for Waiver of Rental Fees for Morgan County Republicans, signed February 14, 2024.
5. Ratify the Board of County Commissioners approval of Contract 2024 CNT 027, Viaero Wireless, Term of Contract January 2, 2024 through January 1, 2025.
6. Ratify the Board of County Commissioners approval of Contract 2024 CNT 028, Visible Digital Solutions, LLC, Term of Contract One Year Subscribed Services to be Renewed Annually.
7. Ratify the Board of County Commissioners approval of Contract 2024 CNT 029, Steve Sharp Crane & Rigging, Term of Contract February 2, 2024 through completion of work.
8. Ratify the Board of County Commissioners approval of Contract 2022 CNT 126 Renewal, American Environmental Consulting, LLC, Term of Contract January 1, 2024 through December 31, 2024.
9. Ratify the Board of County Commissioners approval on assignment of debt collections to Wakefield and Associates, Client #232006.
10. Ratify the Board of County Commissioners approval on assignment of debt collections to Wakefield and Associates, Client #232523, #232519, #232761, #232685, #232652, #232502, #232559, # 232513, #232372, #232396, # 232818, #232827, #232651, #232531, #231153, #232568, #232482A, #232556, #232741, #232555, #232598, #232572, #232774, #232721, #232541, #232445, #232416, #232417, #232665.
11. Ratify Chairman Mark Arndt's signature on Colorado Beer and Wine License Renewal Application for The Last Stand, signed January 31, 2024.
12. Ratify the Board of County Commissioners approval of Lease Agreement for Rental Property Located at 602 Ellsworth Street, Brush, Colorado 80723, signed February 1, 2024.
13. Ratify the Board of County Commissioners approval of Resolution 2024 BCC 08, A Resolution Granting a Special Use Permit to Taelor Solar 1, LLC for a Battery Energy Storage Facility.
14. Ratify Chairman Mark Arndt's signature on January 2024 Morgan County Warrants, signed February 5, 2024.
15. Ratify Chairman Mark Arndt's signature on Morgan County Treasurer and Public Trustee Quarterly Report, 4th Quarter, dated February 1, 2024.
16. Ratify the Board of County Commissioners approval of Contract 2024 CNT 029, Steve Sharp Crane & Rigging, Term of Contract February 2, 2024 through completion of work.
17. Ratify the Board of County Commissioner's Signatures on Additional Funds Approval for Morgan County DHS Drainage Correction Project, to be Completed by Duck Down Masonry and Tile (Scott Brindisi)
18. Ratify Chairman Mark Arndt's signature on Morgan County Compliance Audit with Watson Coon Ryan, signed February 15, 2024.

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D. UNFINISHED BUSINESS

E. GENERAL BUSINESS AND ADMINISTRATIVE ITEMS

F. COUNTY OFFICIAL AND DEPARTMENT HEAD REPORTS

1. Commissioners Calendar for week of February 16, 2024, through February 27, 2024.

Open for Public Comment
Close for Public Comment
Discussion and Decision

I. ADJOURNMENT

*Morgan County is committed to making its public meetings accessible to persons with disabilities. If you need special accommodations, please call (970)542-3500, extension 1410, at least 2 business days in advance of a meeting to make arrangements.

Morgan County Department of Human Services
Warrants List Summary
December 31, 2023

| Expenditures: | 12/6/2023 | 12/12/2023 | 12/13/2023 | 12/20/2023 | 12/27/2023 | 12/29/2023 | Month Total | November Month Total |
|-----------------------|-----------|------------|------------|------------|------------|------------|-------------|-------------------------|
| Program Costs | | 5,876.48 | 5,922.20 | 28,855.54 | 750.00 | | 41,404.22 | 19,782.60 |
| Program Contracts | | 9,356.86 | | 1,305.00 | | | 10,661.86 | 10,361.66 |
| Program Grants | | | | 1,638.44 | | | 1,638.44 | 2,521.96 |
| County Interfund | | | | 14,057.28 | | | 14,057.28 | 21,903.05 |
| Employee Payroll | | | | | | 82,675.73 | 82,675.73 | 78,818.66 |
| Employee Benefits | | | | | | 110,654.69 | 110,654.69 | 101,568.13 |
| | - | 15,233.34 | 5,922.20 | 45,856.26 | 750.00 | 193,330.42 | 261,092.22 | 234,956.06 |
| no check run no total | | | | | | | | |

224,413.25 HMS direct deposits
82,675.73 warrant payroll
307,088.98 gross salary

307,088.98 Total wages for December

Check Register

Morgan County Government

09-Feb-24

From: 01-Dec-23 To: 31-Dec-23

| Check No | Check Date | VendorNo | Vendor | Check Amount | Status |
|--|------------|----------|--------------------------|--------------|--------|
| Bank Account: 10 SOCIAL SERVICES FUND | | | | | |
| 1022200 | 12-Dec-23 | 8458 | CENTER FOR HEALING TRA | \$275.00 | R |
| 1022201 | 12-Dec-23 | 9094 | COLORADO MOBILE DRUG | \$40.00 | R |
| 1022202 | 12-Dec-23 | 7294 | FRONT RANGE LEGAL PRO | \$200.00 | R |
| 1022203 | 12-Dec-23 | 503 | GREAT COPIER SERVICE IN | \$133.18 | R |
| 1022204 | 12-Dec-23 | 1085 | MORGAN CO FAMILY CENT | \$9,356.86 | R |
| 1022205 | 12-Dec-23 | 8120 | PATRICIA M CHASE | \$1,453.30 | R |
| 1022206 | 12-Dec-23 | 1148 | SERVICE MASTER | \$3,100.00 | R |
| 1022207 | 12-Dec-23 | 9935 | THE ALLIANCE FOR CHILDR | \$475.00 | R |
| 1022208 | 12-Dec-23 | 8001 | YNOSENCIA BARRAZA | \$200.00 | R |
| 1022209 | 13-Dec-23 | 9246 | ALLO COMMUNICATIONS LL | \$230.00 | R |
| 1022210 | 13-Dec-23 | 9406 | MORGAN COUNTY TREASU | \$5,692.20 | R |
| 1022211 | 20-Dec-23 | 9421 | AMERICAN BIOIDENTITY IN | \$163.50 | R |
| 1022212 | 20-Dec-23 | 6580 | BABY BEAR HUGS | \$1,305.00 | R |
| 1022213 | 20-Dec-23 | 8458 | CENTER FOR HEALING TRA | \$275.00 | R |
| 1022214 | 20-Dec-23 | 622 | COLORADO STATE TREASU | \$6,123.00 | R |
| 1022215 | 20-Dec-23 | 8914 | CORPORATE TRANSLATION | \$697.57 | R |
| 1022216 | 20-Dec-23 | 3729 | COUNTY EXPRESS | \$100.00 | R |
| 1022217 | 20-Dec-23 | 9538 | FAMILY SUPPORT PAYMEN | \$55.38 | R |
| 1022218 | 20-Dec-23 | 9929 | INTEGRITY CDL ACADEMY L | \$6,275.00 | R |
| 1022219 | 20-Dec-23 | 9178 | JEANINE A GUILBERT | \$192.77 | R |
| 1022220 | 20-Dec-23 | 5335 | JESS BACKHOE SERVICE | \$2,500.00 | R |
| 1022221 | 20-Dec-23 | 1996 | LABCORP | \$38.00 | R |
| 1022222 | 20-Dec-23 | 8431 | LEXISNEXIS RISK DATA MG | \$200.00 | R |
| 1022223 | 20-Dec-23 | 9943 | MISSISSIPPI FAMILIES FOR | \$737.50 | R |
| 1022224 | 20-Dec-23 | 1085 | MORGAN CO FAMILY CENT | \$1,638.44 | R |
| 1022225 | 20-Dec-23 | 83 | MORGAN COUNTY CENTRA | \$14,057.28 | R |
| 1022226 | 20-Dec-23 | 86 | MORGAN COUNTY GENERA | \$7,657.98 | R |
| 1022227 | 20-Dec-23 | 939 | NE COLORADO CELLULAR, I | \$758.25 | R |
| 1022228 | 20-Dec-23 | 1463 | ODP BUSINESS SOLUTIONS | \$2,199.64 | R |
| 1022229 | 20-Dec-23 | 8120 | PATRICIA M CHASE | \$331.25 | R |
| 1022230 | 20-Dec-23 | 1966 | ROGELIO SEGURA | \$134.68 | R |
| 1022231 | 20-Dec-23 | 9818 | SENERGY PETROLEUM LLC | \$216.02 | R |
| 1022232 | 20-Dec-23 | 8001 | YNOSENCIA BARRAZA | \$200.00 | R |
| 1022233 | 27-Dec-23 | 7294 | FRONT RANGE LEGAL PRO | \$275.00 | R |
| 1022234 | 27-Dec-23 | 9935 | THE ALLIANCE FOR CHILDR | \$475.00 | R |
| 1022235 | 29-Dec-23 | 8449 | AMERICAN FIDELITY ASSUR | \$5,020.15 | R |
| 1022236 | 29-Dec-23 | 8450 | AMERICAN FIDELITY ASSUR | \$959.99 | R |
| 1022237 | 29-Dec-23 | 2391 | C H P | \$80,035.71 | R |

Check Register**Morgan County Government**

09-Feb-24

From: 01-Dec-23 To: 31-Dec-23

| Check No | Check Date | VendorNo | Vendor | Check Amount | Status |
|-----------------|-------------------|-----------------|-------------------------|---------------------|---------------|
| 1022238 | 29-Dec-23 | 1104 | MORGAN CO TREASURER | \$67,516.99 | R |
| 1022239 | 29-Dec-23 | 2006 | MORGAN COUNTY TREAS | \$11,149.74 | R |
| 1022240 | 29-Dec-23 | 6164 | MORGAN COUNTY TREASU | \$27,889.96 | R |
| 1022241 | 29-Dec-23 | 378 | PREPAID LEGAL SERVICES | \$124.60 | R |
| 1022242 | 29-Dec-23 | 483 | STERLING COMMUNITY | \$70.00 | R |
| 1022243 | 29-Dec-23 | 9375 | TEXAS LIFE INSURANCE CO | \$395.28 | R |
| 1022244 | 29-Dec-23 | 1104 | MORGAN CO TREASURER | \$110.32 | R |
| 1022245 | 29-Dec-23 | 6164 | MORGAN COUNTY TREASU | \$57.68 | R |
| | | | Bank Total: | \$261,092.22 | |

EBT-Provider, Vendor, Benefit Authorizations

| | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | June-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | YTD total |
|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| TANF | \$46,680.20 | \$48,500.65 | \$44,676.98 | \$42,105.00 | \$41,112.00 | \$38,844.94 | \$40,042.00 | \$146,839.09 | \$36,575.23 | \$36,653.00 | \$43,120.00 | \$40,705.00 | \$605,854.09 |
| Child Care | \$24,206.57 | \$26,433.44 | \$26,000.81 | \$31,252.38 | \$23,356.68 | \$21,663.76 | \$36,505.16 | \$28,057.04 | \$46,618.75 | \$41,824.76 | \$41,444.82 | \$56,109.26 | \$403,473.43 |
| Foster Care | \$37,325.53 | \$45,526.02 | \$53,213.57 | \$64,001.24 | \$71,418.41 | \$66,430.91 | \$45,282.32 | \$44,782.20 | \$52,302.52 | \$38,592.30 | \$38,269.16 | \$34,545.36 | \$591,669.54 |
| Sub Adopt/ RGRDS | \$36,462.82 | \$37,230.47 | \$35,000.13 | \$38,726.13 | \$38,676.90 | \$41,166.13 | \$40,816.33 | \$41,063.23 | \$40,732.83 | \$37,940.40 | \$39,205.07 | \$37,550.10 | \$464,570.54 |
| Core Services | \$17,362.00 | \$14,217.75 | \$14,769.50 | \$14,165.75 | \$15,695.75 | \$15,627.35 | \$15,296.41 | \$14,825.42 | \$15,087.97 | \$14,337.91 | \$17,238.31 | \$15,751.66 | \$184,275.78 |
| LEAP | \$29,773.16 | \$83,740.41 | \$25,920.30 | \$9,526.40 | \$8,440.19 | \$107,994.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,378.93 | \$28,212.43 | \$351,886.67 |
| AND | \$4,470.50 | \$4,510.75 | \$4,907.50 | \$5,757.25 | \$4,747.50 | \$4,468.63 | \$3,445.50 | \$3,745.16 | \$3,627.50 | \$3,788.50 | \$3,919.49 | \$8,452.64 | \$55,840.92 |
| OAP | \$29,256.07 | \$26,948.11 | \$26,218.40 | \$24,821.58 | \$24,104.89 | \$38,888.28 | \$20,135.41 | \$19,423.51 | \$20,861.02 | \$20,556.46 | \$23,361.93 | \$29,457.65 | \$304,033.31 |
| Food Stamps | \$623,874.00 | \$657,039.93 | \$647,549.00 | \$679,174.00 | \$760,211.72 | \$711,238.24 | \$689,074.08 | \$695,761.52 | \$852,742.00 | \$782,171.00 | \$804,020.00 | \$1,047,533.00 | \$8,950,388.49 |
| PEBT Food Stamps | | | | | | | | | | \$374,343.00 | \$0.00 | \$1,366,500.00 | \$2,243,204.20 |
| Empl 1st | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$50.00 | \$75.00 |
| Total | \$849,410.85 | \$944,147.53 | \$878,156.19 | \$909,529.73 | \$987,664.04 | \$1,046,323.09 | \$890,597.21 | \$994,477.17 | \$1,442,890.82 | \$1,478,250.53 | \$1,068,957.71 | \$2,664,867.10 | \$14,155,271.97 |

monthly average \$1,179,606.00

| | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | June-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | YTD total |
|------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| TANF | \$38,428.24 | \$40,930.53 | \$42,520.10 | \$51,381.94 | \$38,937.00 | \$41,772.31 | \$49,351.26 | \$51,931.88 | \$49,294.93 | \$50,160.31 | \$54,511.35 | \$53,792.20 | \$563,012.05 |
| Child Care | \$41,632.29 | \$40,854.91 | \$56,569.35 | \$45,574.81 | \$46,195.05 | \$61,353.09 | \$51,360.95 | \$55,237.46 | \$68,423.34 | \$55,442.70 | \$55,157.92 | \$65,273.24 | \$643,075.11 |
| Foster Care | \$32,361.85 | \$33,861.87 | \$32,171.14 | \$36,812.69 | \$38,213.81 | \$41,464.31 | \$37,700.14 | \$43,557.07 | \$55,295.84 | \$53,317.86 | \$64,284.81 | \$58,371.30 | \$527,412.69 |
| Sub Adopt/ RGRDS | \$38,786.72 | \$37,694.12 | \$33,923.96 | \$37,568.67 | \$35,897.10 | \$37,093.67 | \$36,233.10 | \$36,535.67 | \$37,614.67 | \$35,834.10 | \$37,000.67 | \$37,970.40 | \$442,142.85 |
| Core Services | \$15,127.91 | \$15,459.16 | \$14,179.16 | \$15,555.41 | \$12,786.66 | \$12,521.66 | \$13,231.66 | \$13,776.66 | \$12,766.66 | \$14,339.16 | \$14,732.66 | \$11,841.00 | \$186,117.76 |
| LEAP | \$20,390.08 | \$94,921.39 | \$40,041.94 | \$18,177.71 | \$11,614.48 | \$383,947.34 | \$211.96 | \$0.00 | \$0.00 | \$0.00 | \$60,569.70 | \$23,691.46 | \$653,566.06 |
| AND | \$7,789.74 | \$10,398.91 | \$5,181.83 | \$4,904.50 | \$5,823.50 | \$10,200.56 | \$6,097.64 | \$5,819.50 | \$6,370.17 | \$7,596.03 | \$6,155.50 | \$7,553.73 | \$33,891.81 |
| OAP | \$20,653.51 | \$20,694.13 | \$23,099.47 | \$23,673.31 | \$25,284.64 | \$66,780.55 | \$23,238.37 | \$24,266.37 | \$21,132.12 | \$24,587.19 | \$20,456.65 | \$23,615.62 | \$317,471.63 |
| Food Stamps | \$803,311.00 | \$835,384.00 | \$868,412.00 | \$882,059.00 | \$879,995.00 | \$904,016.00 | \$888,007.00 | \$973,026.68 | \$891,496.00 | \$1,012,168.00 | \$1,010,128.00 | \$1,043,201.00 | \$10,991,203.68 |
| PEBT Food Stamps | \$8,947.84 | \$0.00 | \$0.00 | \$0.00 | \$4,194.20 | \$0.00 | \$0.00 | \$32,575.00 | \$89,958.00 | \$0.00 | \$0.00 | \$1,520,208.00 | \$1,655,883.04 |
| Empl 1st | \$25.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$235.00 | \$0.00 | \$0.00 | \$1,050.00 | \$250.00 | \$0.00 | \$0.00 | \$1,610.00 |
| Total | \$1,027,454.18 | \$1,130,189.02 | \$1,116,148.95 | \$1,115,698.04 | \$1,098,941.44 | \$1,559,384.49 | \$1,105,432.08 | \$1,236,726.29 | \$1,233,401.73 | \$1,253,695.35 | \$1,322,997.26 | \$2,845,317.95 | \$16,045,388.78 |

monthly average \$1,337,115.57

| | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | June-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | YTD total |
|------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| TANF | \$54,036.87 | \$54,849.00 | \$51,902.21 | \$51,078.42 | \$54,378.00 | \$57,200.26 | \$58,941.40 | \$52,292.00 | \$53,239.86 | \$52,405.00 | \$50,821.95 | \$54,627.86 | \$645,772.83 |
| Child Care | \$42,917.45 | \$52,277.38 | \$73,224.69 | \$56,882.54 | \$55,711.56 | \$78,242.90 | \$72,343.02 | \$93,485.15 | \$81,286.04 | \$81,469.46 | \$97,145.36 | \$78,463.32 | \$863,448.87 |
| Foster Care | \$55,042.17 | \$49,542.33 | \$41,350.44 | \$46,682.49 | \$46,416.75 | \$43,199.02 | \$40,142.10 | \$43,280.97 | \$43,355.03 | \$38,455.42 | \$39,155.99 | \$40,140.32 | \$526,763.03 |
| Sub Adopt/ RGRDS | \$38,851.77 | \$39,166.84 | \$35,684.59 | \$38,460.46 | \$36,919.80 | \$38,104.46 | \$35,654.80 | \$36,724.46 | \$38,819.46 | \$35,239.80 | \$36,414.46 | \$34,816.68 | \$444,857.58 |
| CW/Case Services | | | | | | | \$418.60 | \$1,482.60 | \$1,482.60 | \$1,104.40 | \$560.01 | \$252.80 | \$3,818.41 |
| Core Services | \$13,000.16 | \$12,418.66 | \$13,340.16 | \$15,357.91 | \$14,400.41 | \$15,061.66 | \$11,585.41 | \$20,301.66 | \$15,186.66 | \$13,502.21 | \$17,206.86 | \$7,621.07 | \$168,982.83 |
| LEAP | \$24,986.84 | \$85,162.45 | \$22,104.02 | \$14,104.50 | \$10,295.08 | \$71,902.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,825.16 | \$31,131.97 | \$310,513.00 |
| AND | \$6,572.00 | \$6,740.14 | \$9,630.85 | \$8,353.20 | \$10,174.00 | \$10,688.00 | \$8,957.59 | \$8,314.00 | \$10,078.00 | \$9,082.33 | \$7,679.00 | \$7,621.07 | \$103,890.18 |
| OAP | \$20,742.30 | \$23,827.52 | \$21,564.54 | \$20,993.26 | \$21,927.30 | \$65,771.65 | \$19,532.38 | \$17,751.15 | \$20,581.95 | \$44,048.45 | \$22,359.63 | \$23,142.34 | \$342,242.47 |
| Food Stamps | \$1,049,085.00 | \$1,007,575.00 | \$656,634.60 | \$621,165.00 | \$631,321.00 | \$636,839.00 | \$617,474.00 | \$610,409.00 | \$603,353.00 | \$647,804.88 | \$630,117.00 | \$631,913.00 | \$8,343,690.48 |
| PEBT Food Stamps | \$30,132.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$387,132.00 |
| Empl 1st | \$2,150.49 | \$1,225.00 | \$1,650.00 | \$1,500.00 | \$1,350.00 | \$2,150.03 | \$1,688.43 | \$3,677.00 | \$3,236.00 | \$3,335.50 | \$1,795.00 | \$2,185.00 | \$25,942.45 |
| Total | \$1,337,517.05 | \$1,332,784.32 | \$927,086.10 | \$874,577.78 | \$882,893.90 | \$1,039,159.96 | \$1,223,319.13 | \$886,653.99 | \$870,618.60 | \$926,447.45 | \$954,080.42 | \$911,915.43 | \$12,167,054.13 |

monthly average \$1,013,921.18

EBT Last month to Current month comparison

| Program | Cases | Dec 23 | Nov 23 | Difference |
|-------------------------|-------------|---------------------|---------------------|----------------------|
| | | | | |
| TANF | | \$54,627.86 | \$50,821.95 | \$3,805.91 |
| Child Care | | \$78,463.32 | \$97,145.36 | (\$18,682.04) |
| Foster Care | 20 / 21 | \$40,140.32 | \$39,155.99 | \$984.33 |
| Sub Adopt/ RGRDS | 71 / 72 | \$34,816.68 | \$36,414.46 | (\$1,597.78) |
| Child Welfare/Case Serv | | \$252.80 | \$560.01 | (\$307.21) |
| Core Services | 75 / 88 | \$7,621.07 | \$17,206.86 | (\$9,585.79) |
| LEAP | | \$31,131.97 | \$50,825.16 | (\$19,693.19) |
| AND | | \$7,621.07 | \$7,679.00 | (\$57.93) |
| OAP | 95 / 89 | \$23,142.34 | \$22,359.63 | \$782.71 |
| Food Stamps | 1888 / 1897 | \$631,913.00 | \$630,117.00 | \$1,796.00 |
| PEBT Food Stamps | | \$0.00 | \$0.00 | \$0.00 |
| Empl 1st | | \$2,185.00 | \$1,795.00 | \$390.00 |
| Total | | \$911,915.43 | \$954,080.42 | (\$42,164.99) |

Year to Year By month

| Program | Cases | Dec 23 | Dec 22 | Difference |
|-------------------------|-------------|---------------------|-----------------------|-------------------------|
| | | | | |
| TANF | | \$54,627.86 | \$53,792.20 | \$835.66 |
| Child Care | | \$78,463.32 | \$65,273.24 | \$13,190.08 |
| Foster Care | 20 / 16 | \$40,140.32 | \$58,371.30 | (\$18,230.98) |
| Sub Adopt/ RGRDS | 71 / 77 | \$34,816.68 | \$37,970.40 | (\$3,153.72) |
| Child Welfare/Case Serv | | \$252.80 | \$0.00 | (\$586.21) |
| Core Services | 75 / 65 | \$7,621.07 | \$11,641.00 | (\$4,019.93) |
| LEAP | | \$31,131.97 | \$23,691.46 | \$7,440.51 |
| AND | | \$7,621.07 | \$7,553.73 | \$67.34 |
| OAP | 95 / 106 | \$23,142.34 | \$23,615.62 | (\$473.28) |
| Food Stamps | 1888 / 1931 | \$631,913.00 | \$1,043,201.00 | (\$411,288.00) |
| PEBT Food Stamps | | \$0.00 | \$1,520,208.00 | (\$1,520,208.00) |
| Empl 1st | | \$2,185.00 | \$0.00 | \$2,185.00 |
| Total | | \$911,915.43 | \$2,845,317.95 | (\$1,933,402.52) |

COMMISSIONERS CALENDAR

February 16, 2024 through February 27, 2024

| | | |
|-------------------|---|---|
| February 16, 2024 | 12:00 P.M. | Legislative Briefing |
| February 19, 2024 | | Morgan County Offices Closed in Observance of Presidents Day |
| February 20, 2024 | 9:00 A.M. Hearing - Immediately following Board Meeting 11:00 A.M. 12:00 P.M. | Board of County Commissioners Meeting (Assembly Room) (Please check https://morgancounty.colorado.gov/ for meeting options.) Finance Department Meeting Morgan County Tourism Meeting |
| February 21, 2024 | 8:00 A.M. 8:00 A.M. 9:30 A.M. | Brush Chamber of Commerce Board Meeting Morgan County Emergency Preparedness Assessment NECALG |
| February 22, 2024 | 8:00 A.M. | Northeast All Hazards Region Meeting |
| February 23, 2024 | 8:00 A.M. 9:00 A.M. | KSIR Radio Interview CDOT/STAC |
| February 26, 2024 | 9:30 A.M. 11:00 P.M. 1:00 P.M. 2:00 P.M. | DHS Agency Meeting HR Department Meeting BCC Office Meeting Public Works Department Meeting |
| February 27, 2024 | 7:00 A.M. 9:00 A.M. 10:00 A.M. 1:00 P.M. 2:00 P.M. | Fort Morgan Chamber Meeting Planning and Zoning Department Meeting County Attorney Office Hours Emergency Management Department Meeting Solid Waste Department Meeting |

Unless otherwise noted, all meetings with department heads and other non-BOCC elected officials listed above may include an update on the status of the department, a general discussion of projects, any matters or concerns that the County needs to address, and activities and operations of the department.

Department meetings may be by conference call or virtual meeting upon request.

CALENDAR SUBJECT TO CHANGE DUE TO AGREEABLE CANCELLATIONS AND/OR WALK IN BUSINESS

Posted 02/16/2024 @ 4:00 P.M. by Mindi Cloyd, Administrative Services Manager

** All meetings are held in the Commissioner's Office located at 218 West Kiowa Avenue, Fort Morgan unless otherwise noted

*Any meeting or event scheduled to be held at the Commissioners' Offices (218 West Kiowa Avenue, Fort Morgan, CO) will be relocated to a site with handicapped access upon request. For special assistance for the Morgan County Board of Commissioners meeting, please notify us 48 hours before the scheduled agenda item. Please call (970)542-3500, extension 1410, to request accommodation.