AGENDA

MORGAN COUNTY BOARD OF COUNTY COMMISSIONERS

Assembly Room, Administration Building 231 Ensign Street, Fort Morgan, CO 80701 Tuesday, January 16, 2024

To participate in the <u>Citizen's Comment Period</u> you <u>must</u> connect via Zoom Conferencing Access Information: https://us02web.zoom.us/j/84977569559 If you cannot connect via Zoom, you may submit written public comment to morgancountybcc@co.morgan.co.us by email by 4 p.m. on Friday January 12, 2024.

To participate in <u>Public Hearings</u> you may connect via Zoom Conferencing Access Information: https://us02web.zoom.us/j/84977569559 listen via phone, please dial: 1-312-626-6799, Meeting ID: 849 7756 9559

To watch and/or listen to the meeting but not participate, you may do so by connecting via Zoom Conferencing Access Information: https://us02web.zoom.us/j/84977569559 or to listen via phone, please dial: 1-312-626-6799, Meeting ID: 849 7756 9559

9:00 A.M.

A. WELCOME - CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL:

Commissioner Westhoff Commissioner Arndt Commissioner Becker

B. CITIZEN'S COMMENT PERIOD

Citizens are invited to speak to the Commissioners on agenda or non-agenda items. There is a 3 minute time limit per person, unless otherwise noted by the Chairman. Please note that no formal action will be taken on these items during this time due to the open meeting law provision; however, they may be placed on future posted agenda if action is required.

C. CONSENT AGENDA

All matters under the consent agenda are considered to be routine by the Board of County Commissioners and will be enacted with a single vote. There will be no separate discussion of these items. If discussion is deemed necessary, any Board member may ask that the item be removed from the Consent Agenda and considered separately:

D. UNFINISHED BUSINESS

E. GENERAL BUSINESS AND ADMINISTRATIVE ITEMS

*Morgan County is committed to making its public meetings accessible to persons with disabilities. If you need special accommodations, please call (970)542-3500, extension 1410, at least 2 business days in advance of a meeting to make arrangements.

 Consideration of Approval – 2023 Mill Levies Certification For Tax year 2023 and Budget Year 2024 (Karol Kopetzky, Information Services Director)
 F. COUNTY OFFICIAL AND DEPARTMENT HEAD REPORTS 1. Commissioners Calendar for week of January 12, 2024, through January 23, 2024.
G. ADJOURNMENT

^{*}Morgan County is committed to making its public meetings accessible to persons with disabilities. If you need special accommodations, please call (970)542-3500, extension 1410, at least 2 business days in advance of a meeting to make arrangements.

15-DPT-AR 3-CLR-01 REV 11/18 County FIPS Code: 087

Tax Year 2023 Budget Year 2024 Certification of Levies and Revenue By Morgan County Commissioners

State of Colorado

Division of Property Taxation

Department of Local Affairs

1313 Sherman Street, #419

Denver, Colorado 80203

Distribution:

Property Tax Administrator	- 1 COPY	Prepared Karol L. Kopetzky
Division of Local Government	- 1 COPY	
School Finance Office	- 1 COPY	
Assessor	- 1 COPY	Phone No. <u>970-542-3507</u>
Board of County	- 1 COPY	

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2024

Morgan County (087)

Summary of Levies and Revenues

		ouu. y				
Type of Levy	Assessed Valuation	General Temp Tax Credit Revenue	Bond Contractual Obligation	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$723,895,530	\$19,346,711	\$7,572,619	\$2,943,908	\$81,398	\$29,944,636
		\$0	\$0	\$0		
Local College Districts	\$19,740	\$124	\$0	\$0	\$1	\$125
		\$0	\$0	\$0		
Subtotal:		\$19,346,835	\$7,572,619	\$2,943,908	\$81,399	\$29,944,761
		\$0	\$0	\$0		
Local Government						
Counties	\$723,895,530	\$20,955,328	\$0	\$0	\$76,009	\$21,031,337
		\$0	\$0	\$0		
Cities and Towns	\$270,840,080	\$4,155,382	\$0	\$0	\$59,705	\$4,163,041
		-\$52,045	\$0	\$0		
Local Improv. and Service	\$2,624,102,130	\$4,321,388	\$4,806	\$0	\$52,186	\$4,954,927
		-\$49,217	\$625,764	\$0		
Subtotal:		\$29,432,098	\$4,806	\$0	\$187,900	\$30,149,306
		-\$101,262	\$625,764	\$0		
Total Valuation and	\$723,895,530	\$48,778,933	\$7,577,425	\$2,943,908	\$269,299	\$60,094,067
		-\$101,262	\$625,764	\$0		
*See detail for specific fund type and CERTIFICATION:						
STATE OF COLORADO)					
) ss:					
Morgan County (087))					
	,					
I, Mark A. Arnd		_, Chairman, Board of Cour	-	organ County (087)		
State of Colorado, do hereby cer					oners by the	
levies and revenue are certified to			•	•	404	
IN WITNESS WHEREOF, I have	•		ort Morgan	, Colorado, this _	16th	_ day of
January		24.				

Chairman, Board of County Commissioners

School Districts

District Name and Number			(1) Total Program and Categorical		(3) Bond Redemption [^]		(5) Abatement		estos/Special*		Total	
		(2) T	emp Tax	(4) O	(4) Override Mill		(6)		Other			
		Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	
School Districts												
Buffalo RE-4 School District	4,459,940	27.000	120,418	3.958	17,652	0.053	236	0.000	0	31.011	138,307	
# 1860		0.000	0	0.000	0	0.000	0	0.000	0			
Brush RE-2(J) School District	259,440,320	27.000	7,004,889	12.747	3,307,086	0.000	0	0.000	0	48.940	12,697,009	
# 2395		0.000	0	9.193	2,385,035	0.000	0	0.000	0			
Fort Morgan RE-3 School District	347,639,190	27.000	9,386,258	8.089	2,812,053	0.223	77,524	0.000	0	36.892	12,825,105	
# 2405		0.000	0	1.580	549,270	0.000	0	0.000	0			
Weldon Valley RE-20(J) School District	31,611,410	27.000	853,508	13.500	426,754	0.087	2,750	0.000	0	40.890	1,292,591	
# 2505		0.000	0	0.303	9,578	0.000	0	0.000	0			
Wiggins RE-50(J) School District	80,724,930	24.545	1,981,393	12.500	1,009,062	0.011	888	0.000	0	37.056	2,991,343	
# 2515	33,121,000	0.000	0	0.000	0	0.000	0		0	0000	2,001,010	
Briggsdale RE-10 School District	19,740	12.376	244	0.578	11	0.000	0	0.000	0	14.226	281	
# 3146		0.000	0	1.272	25	0.000	0	0.000	0			
Total:	\$723,895,530		\$19,346,711		\$7,572,619		\$81,398		\$0		\$29,944,636	
			\$0		\$2,943,908		\$0		\$0			

	Assessed Value	(1) General (2) Temp Tax		(3) Bond Red (4) Contra	•	Capital / Special* Abatement			Total	
		Levy	Revenue	Levy	Revenue Date	Term	Levy	Revenue	Levy	Revenue
Local College Districts										
Aims Community College	\$19,740	6.299	\$124	0.000	\$0 ^		0.000	\$0	6.336	\$125
		0.000	\$0				0.037	\$1		

	Assessed Value	(1) General (2) Temp Tax		(3) Bond Redemption^ (4) Contractual				Total			
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Total:	\$19,740	\$124		\$0 ^				\$0			\$125
			\$0		\$0 ·	~			\$1		

County Purposes

	Assessed Value	(1) General (2) Temp Tax		(3) Bond Redemption [^] (4) Contractual			Capital / Special* Abatement				Total		
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue		
General	\$723,895,530	19.448	\$14,078,320	0.000	\$0^			0.000	\$0	19.553	\$14,154,329		
		0.000	\$0	0.000	\$0~			0.105	\$76,009				
Road And Bridge	\$723,895,530	7.500	\$5,429,216	0.000	\$0^			0.000	\$0	7.500	\$5,429,216		
		0.000	\$0	0.000	\$0~			0.000	\$0				
Public Welfare	\$723,895,530	2.000	\$1,447,791	0.000	\$0^			0.000	\$0	2.000	\$1,447,791		
		0.000	\$0	0.000	\$0~			0.000	\$0				
Total:	\$723,895,530	28.948	\$20,955,328	0.000	\$0^			0.000	\$0	29.053	\$21,031,337		
		0.000	\$0	0.000	\$0~			0.105	\$76,009				

Cities and Towns

	Assessed Value	(1) General (2) Temp Tax		(3) Bond Red (4) Contra	•	Capital / Special* Abatement				Total	
		Levy	Revenue	Levy	Revenue Date	Term	Levy	Revenue	Levy	Revenue	
Brush	\$59,704,600	14.660	\$875,269	0.000	\$0 ^		1.000	\$59,705	15.660	\$934,974	
		0.000	\$0				0.000	\$0			
Fort Morgan	\$183,139,580	13.254	\$2,427,332	0.000	\$0 ^		0.000	\$0	13.254	\$2,427,332	
		0.000	\$0				0.000	\$0			
Hillrose	\$1,701,160	17.890	\$30,434	0.000	\$0 ^		0.000	\$0	16.381	\$27,867	
		-1.509	-\$2,567				0.000	\$0			

Cities and Towns

	Assessed Value	(1) General (2) Temp Tax		(3) Bond Red (4) Contr	•		Capital Abat	7	Total	
		Levy	Revenue	Levy	Revenue Date	Term	Levy	Revenue	Levy	Revenue
Log Lane Village	\$5,138,440	27.413	\$140,860	0.000	\$0 ^		0.000	\$0	17.784	\$91,382
		-9.629	-\$49,478				0.000	\$0		
Wiggins	\$21,156,300	32.212	\$681,487	0.000	\$0 ^		0.000	\$0	32.212	\$681,487
		0.000	\$0				0.000	\$0		
Total:	\$270,840,080		\$4,155,382		\$0 ^			\$59,705		\$4,163,041
			-\$52,045		\$0 ~			\$0		

Local Improvement and Service Districts

	Assessed Value	()	eneral	(3) Bond Red	•			Capital / Special*			Total	
		(2) Te	mp Tax	(4) Contra	(4) Contractual			Abatement				
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue	
Fire Protection Districts												
Brush Rural Fire Protection District	\$33,132,640	3.013	\$99,829	0.000	\$0 ^			0.500	\$16,566	3.379	\$111,955	
		-0.134	-\$4,440	0.000	\$0 ~			0.000	\$0			
Fort Morgan Rural Fire Protection	\$147,263,890	3.033	\$446,651	0.000	\$0 ^			0.000	\$0	2.860	\$421,175	
District		-0.173	-\$25,477	0.000	\$0 ~			0.000	\$0			
Hillrose Rural Fire Protection	\$26,347,850	6.719	\$177,031	0.000	\$0 ^			1.000	\$26,348	7.719	\$203,379	
District		0.000	\$0	0.000	\$0 ~			0.000	\$0			
New Raymer-Stoneham Fire	\$15,004,450	2.088	\$31,329	0.000	\$0 ^			0.500	\$7,502	2.588	\$38,832	
Protection District		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Wiggins Rural Fire Protection	\$93,210,740	7.000	\$652,475	0.000	\$0 ^			0.000	\$0	7.000	\$652,475	
District		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Total:	\$314,959,570		\$1,407,316		\$0 ^				\$50,416		\$1,427,816	
			-\$29,916		\$0 ~				\$0			

Water Districts

Local Improvement and Service Districts

	Assessed Value	. ,	eneral mp Tax	(3) Bond Re (4) Cont	•	_		•	/ Special* ement	7	Γotal
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Water Districts											
Morgan County Quality Water	\$264,110,080	0.824	\$217,627	0.000	\$0 ^			0.000	\$0	0.824	\$217,627
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Prairie View Ranch Water District	\$1,465,770	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total:	\$265,575,850		\$217,627		\$0 ^				\$0		\$217,627
			\$0		\$0 ~				\$0		
W. to O O O O O O O O O O O O O O O O O O											
Water Conservancy Districts	£40,000,000	0.357	#2.000	0.440	Φ4 00C Λ			0.085	\$929	0.891	¢0.700
Central Colorado Water Conservancy	\$10,923,860	0.000	\$3,900 \$0	0.440	\$4,806 ^ \$0 ~			0.085	\$929 \$98	0.891	\$9,733
•			•		, -				·		
Central Colorado Water	\$6,947,020	0.550	\$3,821	0.000	\$0 ^			0.000	\$0	1.300	\$9,031
Conservancy - Groundwater Mgmt. Subdistrict		0.000	\$0	0.737	\$5,120 ~			0.013	\$90		
Lower South Platte Water	\$480,802,560	1.000	\$480,803	0.000	\$0 ^			0.000	\$0	0.977	\$469,744
Conservancy District		-0.023	-\$11,058	0.000	\$0 ~			0.000	\$0		
Northern Colorado Water Conservancy	\$582,253,060	0.000	\$0	0.000	\$0 ^			0.000	\$0	1.000	\$582,253
		0.000	\$0	1.000	\$582,253 ~			0.000	\$0		
Well Augmentation Subdistrict of Central Colorado Water Conservancy District	\$4,265,640	0.000	\$0	0.000	\$0 ^			0.000	\$0	9.153	\$39,043
		0.000	\$0	9.000	\$38,391 ~			0.153	\$653		
Total:	\$1,085,192,140		\$488,523		\$4,806 ^				\$929		\$1,109,805
			-\$11,058		\$625,764 ~				\$841		

County Pest Control Districts

Local Improvement and Service Districts

	Assessed Value	(1) General (2) Temp Tax		(3) Bond Redemption^ (4) Contractual				Capital / Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
County Pest Control Districts											
Fort Morgan Pest Control District	\$130,433,480	0.299	\$39,000	0.000	\$0 ^			0.000	\$0	0.269	\$35,087
		-0.030	-\$3,913	0.000	\$0 ~			0.000	\$0		
Wiggins Community Pest Control District	\$71,252,380	0.451	\$32,135	0.000	\$0 ^			0.000	\$0	0.417	\$29,712
		-0.034	-\$2,423	0.000	\$0 ~			0.000	\$0		
Total:	\$201,685,860		\$71,134		\$0 ^				\$0		\$64,799
			-\$6,336		\$0 ~				\$0		
Other											
Bijou Metropolitan District	\$61,840	72.760	\$4,499	0.000	\$0 ^			0.000	\$0	72.760	\$4,499
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
East Morgan County Hospital District	\$270,346,380	4.500	\$1,216,559	0.000	\$0 ^			0.000	\$0	4.500	\$1,216,559
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
East Morgan County Library District	\$259,440,320	3.500	\$908,041	0.000	\$0 ^			0.000	\$0	3.500	\$908,041
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Morgan Conservation District	\$155,004,850	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
-		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Munn's Addition Water &	\$1,443,560	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
Sanitation District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Kiowa Bijou Groundwater	\$69,857,310	0.019	\$1,327	0.000	\$0 ^			0.000	\$0	0.019	\$1,327
Mgmt		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Roberts 81 Business Improvement District	\$40	25.000	\$1	0.000	\$0 ^			0.000	\$0	25.000	\$1
	* -	0.000	\$0	0.000	\$0 ~			0.000	\$0		·
Snyder Sanitation District	\$534,410	11.902	\$6,361	0.000	\$0 ^			0.000	\$0	8.334	\$4,454
		-3.568	-\$1,907	0.000	\$0 ~			0.000	\$0		
Total:	\$756,688,710		\$2,136,788		\$0 ^				\$0		\$2,134,881
			-\$1,907		\$0 ~				\$0		

Local Improvement and	\$756,688,710	\$4,321,388	\$4,806 ^	\$51,345 \$4,954,9	927
Service District		-\$49,217	\$625,764 ~	\$841	

15-DPT-AR 3-CLR-01 Rev 8/92

ALL OTHER LOCAL IMPROVEMENT & SERVICE DISTRICTS

(All Non-Title 32 districts and Title 32 districts with no bond levy. See instructions for list of Title 32 districts.)

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Morgan	County

(3) CONTRACTUAL OBLIGATIONS* ASSESSED (1)GENERAL OPERATING (4) BOND REDEMPTION* (5) REFUNDS/ABATEMENTS (7)CAPITAL **VALUATION** (2)TEMPORARY TAX CREDIT~ (Levies approved at election) (6)OTHER*** **EXPENDITURE** TOTAL ALL FUNDS** (DPT use) Nearest Ten Revenue Levy Revenue Revenue Levy Levy Revenue Revenue ONLY DISTRICT NAME Dollars (Mills) (Dollars) (Mills) (Dollars) (Mills) (Dollars) (Mills) (Dollars) (Mills) (Dollars) 46.580 /e 893,265 (3) Bijou Irrigation District 19,177 A (2) () (4) 46.580 /e 893,265 4.500 /e 33,183 (3) Hillrose Irrigation District 4.500 /e 7,374 A (2) ((6) 33,183) (4) (7) North Kiowa Bijou Special (1) 30.000 /e 10,980 (3) (5) Association 366 W (2) () (4) (6) 30.000 /e 10.980 Northern Colorado Water 30.600 /e 13,617 (3) (5) 445 A (2) (13,617 Conservancy District Class "D") (4) (6) (7) 30.600 /e 2.000 /e 44,308 (3) (5) (1) Riverside Irrigation District 22,154 A (2) ((6) 2.000 /e 44,308) (4) 250 (3) Weldon Valley Drainage 250 District 679 U (2) () (4) (3)) (4) (6) (3) (6)) (4) (3) (5)) (4) (6) (3) (5)) (4) (6) (3) (5) (2) () (4) (7) (6) (1) \$ 995,603 XXXXXX (5) \$ XXXXXX (3) \$ TOTAL: \$ XXXXXX (2) \$ (XXXXXX (4) \$ XXXXXX (6) \$ XXXXXX (7) \$ XXXXXX 995,603 xxx \$

29-1-301(1.2), CRS

[~]Negative levy & dollar (Temporary tax credit must go here. If the entity applied it to a component levy other than General Operating, please footnote.)

^{*}All entries in the column MUST be approved at election .

^{**}Election generally not required (some entity-specific exceptions); includes capital expenditures approved under 29-1-301(1.2), C.R.S.

^{***}Other special fund levies exempt from the 5.5% statutory revenue limitation. (NAME MUST BE FOOTNOTED).

^a Pension Fund