

**Morgan County
RFP Tabulation
2020-0507-001 AWD Motor Grader**

	Purchase Price	Trade Value	7 Year Buy Back	Cash Total	Depr.	Depr/Hr	Cash/Hr	Fuel/Hr	Maint/Hr	Total/Hr
4 Rivers Equipment										
Deere 772GP	\$317,292.00	\$79,000.00	NA	\$238,292.000	\$317,292.000	\$30.218	\$22.694	\$12.92	\$3.189	\$69.021
Deere 772GP	\$317,292.00	\$83,500.00	NA	\$233,792.000	\$317,292.000	\$30.218	\$22.266	\$12.92	\$3.189	\$68.592
	\$634,584.00	\$162,500.00	\$0.00	\$472,084.00	\$634,584.00					
									AVG Per Hour	\$68.81

**Totals based on 2 machine(s)
and 10,500 hours per machine**

Cash Outlay \$472,084.00
 Depr Expense \$634,584.00
 Fuel Expense \$271,297.91
 Maint. Expense \$66,972.10
 Total \$1,444,938.01

	Purchase Price	Trade Value	7 Year Buy Back	Cash Total	Depr.	Depr/Hr	Cash/Hr	Fuel/Hr	Maint/Hr	Total/Hr
Wagner Equipment Co.										
Cat 150AWD	\$314,419.75	\$115,250.00	\$148,442.00	\$199,169.750	\$165,977.750	\$15.807	\$18.969	\$10.84	\$2.906	\$48.522
Cat 150AWD	\$314,419.75	\$124,900.00	\$148,442.00	\$189,519.750	\$165,977.750	\$15.807	\$18.050	\$10.84	\$2.906	\$47.603
	\$628,839.50	\$240,150.00	\$296,884.00	\$388,689.50	\$331,955.50					
									AVG Per Hour	\$48.06

Cash Outlay \$388,689.50
 Depr Expense \$331,955.50
 Fuel Expense \$227,633.46
 Maint. Expense \$61,026.44
 Total \$1,009,304.90

	Purchase Price	Trade Value	7 Year Buy Back	Cash Total	Depr.	Depr/Hr	Cash/Hr	Fuel/Hr	Maint/Hr	Total/Hr
0										
0	\$0.00	\$0.00		\$0.00	\$0.00	\$0.000	\$0.000	#DIV/0!	\$0.000	#DIV/0!
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					

Cash Outlay \$0.00
 Depr Expense \$0.00
 Fuel Expense #DIV/0!
 Maint. Expense \$0.00
 Total #DIV/0!

	Purchase Price	Trade Value	7 Year Buy Back	Cash Total	Depr.	Depr/Hr	Cash/Hr	Fuel/Hr	Maint/Hr	Total/Hr
0										
0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000	\$0.000	#DIV/0!	0.000	#DIV/0!
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					

Cash Outlay \$0.00
 Depr Expense \$0.00
 Fuel Expense #DIV/0!
 Maint. Expense \$0.00
 Total #DIV/0!

* Recommend purchasing the Cat 150 AWD from Wagner Equipment for total bid price of 628,839.50 and accepting the trade values totalling 240,150.00 for a cash total of 388,689.50

5-19-20 Bid awarded to Wagner Equipment Co. as presented by Public Works Director
 Bruce Bass.

Bailey 5-19-20

