

**Morgan County
RFP Tabulation
2018-0412-001 AWD Motor Grader**

	Purchase Price	Trade Value	7 Year Buy Back	Cash Total	Depr.	Depr/Hr	Cash/Hr	Fuel/Hr	Maint/Hr	Total/Hr
4 Rivers Equipment										
John Deere 772GP	\$289,750.00	\$59,000.00	N/A	\$230,750.000	\$289,750.000	\$27.595	\$21.976	\$13.17	\$3.189	\$65.927
John Deere 772GP	\$289,750.00	\$63,000.00	N/A	\$226,750.000	\$289,750.000	\$27.595	\$21.595	\$13.17	\$3.189	\$65.546
	\$579,500.00	\$122,000.00	\$0.00	\$457,500.00	\$579,500.00					
									AVG Per Hour	\$65.74

**Totals based on 2 machine(s)
and 10,500 hours per machine**

Cash Outlay	\$457,500.00
Depr Expense	\$579,500.00
Fuel Expense	\$276,501.16
Maint. Expense	\$66,972.10
Total	\$1,380,473.26

	Purchase Price	Trade Value	7 Year Buy Back	Cash Total	Depr.	Depr/Hr	Cash/Hr	Fuel/Hr	Maint/Hr	Total/Hr
Wagner Equipment Co										
CAT 140M3 AWD	\$289,707.81	\$75,050.00	\$109,010.00	\$214,657.810	\$180,697.810	\$17.209	\$20.444	\$10.04	\$2.860	\$50.551
CAT 140M3 AWD	\$289,707.81	\$85,150.00	\$109,010.00	\$204,557.810	\$180,697.810	\$17.209	\$19.482	\$10.04	\$2.860	\$49.589
	\$579,415.62	\$160,200.00	\$218,020.00	\$419,215.62	\$361,395.62					
									AVG Per Hour	\$50.07

Cash Outlay	\$419,215.62
Depr Expense	\$361,395.62
Fuel Expense	\$210,796.89
Maint. Expense	\$60,066.61
Total	\$1,051,474.74

* Recommend purchasing CAT 140M3AWD form Wagner Equipment

4-24-18 Bid awarded to Wagner Equipment
as presented by Public Works
Director, Bruce Bass
Laliman

